Annual Update (Jul 10)

May-Aug:

- ProgressReports
- Cabinet Evaluates Progress

INTEGRATED PLANNING CYCLE

Spring Update (Apr 30)

Mar-Apr:

Cabinet

 Finalizes and
 Communicates
 Annual

 Plan/Budget



Sep-Oct:

Needs
 Assessment and Financial Forecasting
 Progress



KPI Progress Tracker Annual Refresh (Oct 31)



Feb:

 IPC Evaluates and Proposes University Action Plans Plan/Budget to Cabinet



Nov-Jan:

 Generate Action Plans & Budgets to Support Goals and Submit to IPC

Fall Update (Nov 30)

