INTEGRATED PLANNING CYCLE

Annual Update (Jul 10)

May-Aug:
• Progress Reports
• Cabinet Evaluates Progress

Sep-Oct:
• Needs Assessment and Financial Forecasting Progress

Nov-Jan:
• Generate Action Plans & Budgets to Support Goals and Submit to IPC

Feb:
• IPC Evaluates and Proposes University Action Plans Plan/Budget to Cabinet

Mar-Apr:
• Cabinet Finalizes and Communicates Annual Plan/Budget

Annual Refresh (Oct 31)

KPI Progress Tracker Annual Refresh (Oct 31)

Spring Update (Apr 30)

Fall Update (Nov 30)