

## College of Agriculture & Environmental Scienc

### Department of Animal Science & Vet Tech Science

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$1,109,699.00
	Salaries - Non-Faculty	\$31,676.00
	Wages	\$6,202.00
	Operations And Maintenance	\$36,585.00
<b>Expense</b>	<b>Sum:</b>	<b>\$1,184,162.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,113,295.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$1,113,295.00</b>

**College of Agriculture & Environmental Scienc**  
**Department of College Of Ag & Env Sci-Horticulture Cnt**

FY 2018

	Category	Budget
Revenue	Sales And Services	\$15,000.00
<b>Revenue</b>	<b>Sum:</b>	<b>\$15,000.00</b>

	Category	Budget
Expense	Operations And Maintenance	\$15,000.00
<b>Expense</b>	<b>Sum:</b>	<b>\$15,000.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$15,000.00
	Budget-Alloc/Tran Out	(\$15,000.00)
<b>Transfer</b>	<b>Sum:</b>	<b>\$0.00</b>

## College of Agriculture & Environmental Scienc

### Department of College Of Ag & Env Sci-Meats Lab

FY 2018

	Category	Budget
Revenue	Sales And Services	\$109,646.00
<b>Revenue</b>	<b>Sum:</b>	<b>\$109,646.00</b>

	Category	Budget
Expense	Operations And Maintenance	\$109,646.00
<b>Expense</b>	<b>Sum:</b>	<b>\$109,646.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$106,646.00
	Budget-Alloc/Tran Out	(\$106,646.00)
<b>Transfer</b>	<b>Sum:</b>	<b>\$0.00</b>

**College of Agriculture & Environmental Science**  
**Department of College Of Agriculture & Environ Science**

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$93,418.00
	Salaries - Non-Faculty	\$378,623.00
	Wages	\$3,388.00
	Operations And Maintenance	\$500,071.00
<b>Expense</b>	<b>Sum:</b>	<b>\$975,500.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$460,263.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$460,263.00</b>

**College of Agriculture & Environmental Scienc**  
**Department of College Of Ag & Tech - Farm Operations**

FY 2018

	Category	Budget
Revenue	Sales And Services	\$121,000.00
<b>Revenue</b>	<b>Sum:</b>	<b>\$121,000.00</b>

	Category	Budget
Expense	Salaries - Non-Faculty	\$109,502.00
	Operations And Maintenance	\$495,357.00
<b>Expense</b>	<b>Sum:</b>	<b>\$604,859.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$121,000.00
	Budget-Alloc/Tran Out	(\$121,000.00)
<b>Transfer</b>	<b>Sum:</b>	<b>\$0.00</b>

**College of Agriculture & Environmental Scienc**  
**Department of Department Of Ag And Consumer Sciences**

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$1,113,619.00
	Salaries - Non-Faculty	\$60,573.00
	Wages	\$8,224.00
	Operations And Maintenance	\$74,027.00
<b>Expense</b>	<b>Sum:</b>	<b>\$1,256,443.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,107,976.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$1,107,976.00</b>

**College of Agriculture & Environmental Scienc**  
**Department of Wildlife Sustainability & Ecosys Science**

FY 2018

	<b>Category</b>	<b>Budget</b>
Expense	Salaries - Faculty	\$909,258.00
	Salaries - Non-Faculty	\$31,237.00
	Wages	\$5,792.00
	Operations And Maintenance	\$26,529.00
<b>Expense</b>	<b>Sum:</b>	<b>\$972,816.00</b>

	<b>Category</b>	<b>Budget</b>
Transfer	Budget-Alloc/Tran In	\$914,334.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$914,334.00</b>

## College of Business Administration

### Department of Accounting, Finance And Economics

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$1,780,127.00
	Salaries - Non-Faculty	\$44,110.00
	Wages	\$8,708.00
	Benefits	\$4,672.00
	Operations And Maintenance	\$144,672.00
<b>Expense</b>	<b>Sum:</b>	<b>\$1,982,289.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,579,962.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$1,579,962.00</b>



## College of Business Administration

### Department of College Of Business Administration

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$196,690.00
	Salaries - Non-Faculty	\$396,053.00
	Wages	\$20,030.00
	Benefits	\$25,535.00
	Operations And Maintenance	\$106,117.00
<b>Expense</b>	<b>Sum:</b>	<b>\$744,425.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$485,406.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$485,406.00</b>

**College of Business Administration**  
**Department of Management Department**

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$1,166,218.00
	Salaries - Non-Faculty	\$165,921.00
	Wages	\$4,590.00
	Benefits	\$43,348.00
	Operations And Maintenance	\$50,507.00
<b>Expense</b>	<b>Sum:</b>	<b>\$1,430,584.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,137,674.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$1,137,674.00</b>

**College of Business Administration**  
**Department of Marketing And Computer Info Systems**

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$1,031,524.00
	Salaries - Non-Faculty	\$31,143.00
	Wages	\$10,872.00
	Operations And Maintenance	\$133,400.00
<b>Expense</b>	<b>Sum:</b>	<b>\$1,206,939.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$986,673.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$986,673.00</b>

# College of Education

## Department of College Of Education

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$33,855.00
	Salaries - Non-Faculty	\$277,919.00
	Wages	\$3,492.00
	Benefits	\$9,318.00
	Operations And Maintenance	\$126,534.00
<b>Expense</b>	<b>Sum:</b>	<b>\$451,118.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$290,819.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$290,819.00</b>

**College of Education**  
**Department of Curriculum And Instruction**

FY 2018

	<b>Category</b>	<b>Budget</b>
Expense	Salaries - Faculty	\$2,101,677.00
	Salaries - Non-Faculty	\$163,539.00
	Wages	\$4,481.00
	Operations And Maintenance	\$121,390.00
<b>Expense</b>	<b>Sum:</b>	<b>\$2,391,087.00</b>

	<b>Category</b>	<b>Budget</b>
Transfer	Budget-Alloc/Tran In	\$2,084,830.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$2,084,830.00</b>

**College of Education**  
**Department of Department Of Kinesiology**

FY 2018

	<b>Category</b>	<b>Budget</b>
Expense	Salaries - Faculty	\$1,341,265.00
	Salaries - Non-Faculty	\$32,636.00
	Wages	\$30,466.00
	Operations And Maintenance	\$90,020.00
<b>Expense</b>	<b>Sum:</b>	<b>\$1,494,387.00</b>

	<b>Category</b>	<b>Budget</b>
Transfer	Budget-Alloc/Tran In	\$1,280,388.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$1,280,388.00</b>

## College of Education

### Department of Educational Leadership & Policy Studies

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$757,381.00
	Salaries - Non-Faculty	\$49,834.00
	Operations And Maintenance	\$28,624.00
<b>Expense</b>	<b>Sum:</b>	<b>\$835,839.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$787,665.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$787,665.00</b>

**College of Education**  
**Department of Psychological Sciences**

FY 2018

	<b>Category</b>	<b>Budget</b>
Expense	Salaries - Faculty	\$749,692.00
	Salaries - Non-Faculty	\$31,404.00
	Wages	\$4,062.00
	Operations And Maintenance	\$20,606.00
<b>Expense</b>	<b>Sum:</b>	<b>\$805,764.00</b>

	<b>Category</b>	<b>Budget</b>
Transfer	Budget-Alloc/Tran In	\$650,758.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$650,758.00</b>



## College of Graduate Studies

### Department of Graduate Studies

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$282,627.00
	Salaries - Non-Faculty	\$1,426,457.00
	Wages	\$6,380.00
	Operations And Maintenance	\$95,994.00
<b>Expense</b>	<b>Sum:</b>	<b>\$1,811,458.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$449,709.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$449,709.00</b>

## College of Health Sciences And Human Services

### Department of Col Of Health Sciences & Human Services

FY 2018

	Category	Budget
Expense	Salaries - Non-Faculty	\$237,448.00
	Operations And Maintenance	\$54,326.00
<b>Expense</b>	<b>Sum:</b>	<b>\$291,774.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$242,514.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$242,514.00</b>

## College of Health Sciences And Human Services

### Department of Counseling (Academic Department)

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$594,077.00
	Salaries - Non-Faculty	\$57,249.00
	Benefits	\$4,970.00
	Operations And Maintenance	\$21,667.00
<b>Expense</b>	<b>Sum:</b>	<b>\$677,963.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$445,644.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$445,644.00</b>

## College of Health Sciences And Human Services

### Department of Medical Laboratory Sciences

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$710,081.00
	Salaries - Non-Faculty	\$82,248.00
	Wages	\$25,810.00
	Benefits	\$4,171.00
	Operations And Maintenance	\$65,458.00
<b>Expense</b>	<b>Sum:</b>	<b>\$887,768.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$748,716.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$748,716.00</b>

## College of Health Sciences And Human Services

### Department of Nursing

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$1,893,542.00
	Salaries - Non-Faculty	\$44,307.00
	Wages	\$14,701.00
	Benefits	\$73,844.00
	Operations And Maintenance	\$576,133.00
<b>Expense</b>	<b>Sum:</b>	<b>\$2,602,527.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,338,113.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$2,338,113.00</b>

## College of Health Sciences And Human Services

### Department of Social Work

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$645,855.00
	Salaries - Non-Faculty	\$28,418.00
	Wages	\$1,263.00
	Operations And Maintenance	\$21,182.00
<b>Expense</b>	<b>Sum:</b>	<b>\$696,718.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$667,086.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$667,086.00</b>

## College of Liberal & Fine Arts

### Department of College Of Liberal And Fine Arts

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$88,075.00
	Salaries - Non-Faculty	\$260,661.00
	Wages	\$3,243.00
	Benefits	\$3,333.00
	Operations And Maintenance	\$198,065.00
<b>Expense</b>	<b>Sum:</b>	<b>\$553,377.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$322,982.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$322,982.00</b>

**College of Liberal & Fine Arts**  
**Department of Communication Studies**

FY 2018

	<b>Category</b>	<b>Budget</b>
Expense	Salaries - Faculty	\$809,945.00
	Salaries - Non-Faculty	\$29,400.00
	Operations And Maintenance	\$36,626.00
<b>Expense</b>	<b>Sum:</b>	<b>\$875,971.00</b>

	<b>Category</b>	<b>Budget</b>
Transfer	Budget-Alloc/Tran In	\$806,336.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$806,336.00</b>



## College of Liberal & Fine Arts

### Department of Criminology, Cj & Strategic Studies

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$1,155,928.00
	Salaries - Non-Faculty	\$367,500.00
	Wages	\$11,650.00
	Benefits	\$45,008.00
	Operations And Maintenance	\$318,489.00
	Scholarships	\$25,000.00
<b>Expense</b>	<b>Sum:</b>	<b>\$1,923,575.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,257,248.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$1,257,248.00</b>

**College of Liberal & Fine Arts**  
**Department of English & Languages**

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$1,545,379.00
	Salaries - Non-Faculty	\$38,900.00
	Wages	\$20,489.00
	Operations And Maintenance	\$41,185.00
<b>Expense</b>	<b>Sum:</b>	<b>\$1,645,953.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,554,247.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$1,554,247.00</b>

## College of Liberal & Fine Arts

### Department of Fine Arts

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$1,408,445.00
	Salaries - Non-Faculty	\$225,657.00
	Wages	\$18,494.00
	Operations And Maintenance	\$153,699.00
<b>Expense</b>	<b>Sum:</b>	<b>\$1,806,295.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,493,676.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$1,493,676.00</b>

**College of Liberal & Fine Arts**  
**Department of Ktrl Radio Station**

FY 2018

	<b>Category</b>	<b>Budget</b>
Expense	Salaries - Non-Faculty	\$42,908.00
	Wages	\$3,761.00
	Operations And Maintenance	\$25,103.00
<b>Expense</b>	<b>Sum:</b>	<b>\$71,772.00</b>

## College of Liberal & Fine Arts

### Department of Social Sciences

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$1,604,080.00
	Salaries - Non-Faculty	\$172,011.00
	Wages	\$4,530.00
	Operations And Maintenance	\$21,418.00
<b>Expense</b>	<b>Sum:</b>	<b>\$1,802,039.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,660,496.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$1,660,496.00</b>

## College of Science & Technology

### Department of Biological Sciences

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$1,174,707.00
	Salaries - Non-Faculty	\$173,460.00
	Wages	\$3,388.00
	Benefits	\$17,085.00
	Operations And Maintenance	\$76,052.00
<b>Expense</b>	<b>Sum:</b>	<b>\$1,444,692.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,260,419.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$1,260,419.00</b>

## College of Science & Technology

### Department of Chemistry, Geosciences, And Physics

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$1,358,338.00
	Salaries - Non-Faculty	\$99,690.00
	Wages	\$29,105.00
	Benefits	\$11,567.00
	Operations And Maintenance	\$96,385.00
<b>Expense</b>	<b>Sum:</b>	<b>\$1,595,085.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,388,167.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$1,388,167.00</b>

## College of Science & Technology

### Department of College Of Science And Technology

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$210,040.00
	Salaries - Non-Faculty	\$236,371.00
	Wages	\$6,661.00
	Operations And Maintenance	\$611,484.00
<b>Expense</b>	<b>Sum:</b>	<b>\$1,064,556.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$436,307.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$436,307.00</b>



**College of Science & Technology**  
**Department of Department Of Mathematics**

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$1,548,458.00
	Salaries - Non-Faculty	\$32,525.00
	Wages	\$18,268.00
	Benefits	\$24,878.00
	Operations And Maintenance	\$28,199.00
<b>Expense</b>	<b>Sum:</b>	<b>\$1,652,328.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$1,477,163.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$1,477,163.00</b>

## College of Science & Technology

### Department of Engineering And Computer Science

FY 2018

	Category	Budget
Expense	Salaries - Faculty	\$773,373.00
	Salaries - Non-Faculty	\$27,061.00
	Wages	\$4,840.00
	Operations And Maintenance	\$31,284.00
<b>Expense</b>	<b>Sum:</b>	<b>\$836,558.00</b>

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$771,681.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$771,681.00</b>

**College of Science & Technology**  
**Department of Engineering Technology**

FY 2018

	<b>Category</b>	<b>Budget</b>
Expense	Salaries - Faculty	\$771,345.00
	Salaries - Non-Faculty	\$68,044.00
	Wages	\$9,680.00
	Benefits	\$4,921.00
	Operations And Maintenance	\$48,095.00
<b>Expense</b>	<b>Sum:</b>	<b>\$902,085.00</b>

	<b>Category</b>	<b>Budget</b>
Transfer	Budget-Alloc/Tran In	\$787,589.00
<b>Transfer</b>	<b>Sum:</b>	<b>\$787,589.00</b>