

Tarleton State University
Athletic Program Participation Rates and Financial Support Data
EADA Report 2022-2023

1. Number of male and female full-time undergraduate students that attended Tarleton State University

Enrollment	Number	Percent
Male Undergraduates	3128	36%
Female Undergraduates	5617	64%
Total Undergraduate	8745	

2. Total amount spent on athletically related student aid

Athletic Aid	Men's Teams	Women's Teams
Baseball - Men	253,630	
Basketball	288,362	406,306
Football	1,678,547	
Soccer - Woman		281,724
Golf	97,727	128,315
Softball - Women		301,281
Tennis - Women		181,493
Track and Field, X-Country	216,690	242,607
Volleyball - Women		292,345
Total	2,534,956	1,834,071

3. Ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes

Athletic Aid Ratio	Men's Teams	Women's Teams	Total
Total	2,534,956	1,834,071	4,369,027
Ratio (percent)	58%	42%	100%

4. Total expenses by team and expenses not attributable to a particular sport / gender

Expenses By Team	Men's Teams	Women's Teams	Total
Football	5,267,307		
Basketball	1,659,163	1,566,530	
All other men's sports except football and basketball	1,883,745		
All other women's sports except basketball		3,718,708	
Total Expenses Men's and Women's Teams	8,810,215	5,285,238	14,095,453
Expenses not attributable to a particular sport			7,029,518
Grand Total Expenses			21,124,971

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5. Total recruiting expenses

Recruiting Expenses	Men's Teams	Women's Teams	Total
Total	279,417	148,318	427,735

6. Total annual revenues by team and revenues not attributable to a particular sport / gender

Revenues By Team	Men's Teams	Women's Teams	Total
Football	5,829,872		
Basketball	1,790,628	1,458,836	
All other men's sports except football and basketball	1,903,568		
All other women's sports except basketball		3,676,972	
Total Revenues Men's and Women's Teams	9,524,068	5,135,808	14,659,876
Revenues not attributable to a particular sport			7,375,752
Grand Total Revenues			22,035,628

7a. Annual school average salary of non-volunteer head coaches, head coaches included in average, and full-time equivalent positions

Head Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	139,153	85,329
Number of Head Coaches Included in Average	5	7
Average Annual Institutional Salary per FTE	154,614	91,893
Number of FTEs Included in Average	4.50	6.50

7b. Annual school average salary of non-volunteer assistant coaches, assistant coaches included in average, and full-time equivalent positions

Assistant Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	57,095	37,233
Number of Assistant Coaches Included in Average	25	14
Average Annual Institutional Salary per FTE	66,389	43,438
Number of FTEs Included in Average	21.50	12.00

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8a. Total number of participants as of the day of the first scheduled contest of the reporting year for the team

Varsity Teams	Men's Teams	Women's Teams
Baseball - Men	45	
Basketball	35	41
Football	149	
Golf	8	8
Soccer - Woman		43
Softball - Women		30
Tennis - Women		9
Track and Field, X-Country	64	75
Volleyball - Women		20
Total Participants	301	226

Number of athletes who participated on more than one varsity team, and number of other varsity teams on which they participated

Multi-Sport Athletes	Men's Teams	Women's Teams
Athletes who participated on more than one varsity team	13	18
Maximum Number of Teams*	2	2

*Note: Every single multi-sport athlete participated in two sports

8b. Total operating expenses attributable to the team

Operating Expenses	Men's Teams	Women's Teams
Basketball	594976	432178
Football	1161969	
Baseball - Men	384837	
Soccer		204335
Golf	129801	63348
Softball - Women		311822
Tennis - Women		82367
Track and Field, X-Country	99527	99527
Volleyball - Women		211294
Total	2371110	1404871