

**Tarleton State University**  
Athletic Program Participation Rates and Financial Support Data  
EADA Report 2021-2022

**1. Number of male and female full-time undergraduate students that attended Tarleton State University**

Enrollment	Number	Percent
Male Undergraduates	3058	36%
Female Undergraduates	5509	64%
Total Undergraduate	8567	

**2. Total amount spent on athletically related student aid**

Athletic Aid	Men's Teams	Women's Teams
Baseball - Men	258,480	
Basketball	311,888	362,866
Football	1,679,718	
Golf - Women		145,598
Softball - Women		276,307
Tennis - Women		192,543
Track and Field, X-Country	184,522	247,300
Volleyball - Women		194,725
<b>Total</b>	<b>2,434,608</b>	<b>1,419,339</b>

**3. Ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes**

Athletic Aid Ratio	Men's Teams	Women's Teams	Total
Total	2,434,608	1,419,339	3,853,947
Ratio (percent)	63%	37%	100%

**4. Total expenses by team and expenses not attributable to a particular sport / gender**

Expenses By Team	Men's Teams	Women's Teams	Total
Football	4,817,133		
Basketball	1,638,285	1,294,622	
All other men's sports except football and basketball	1,365,605		
All other women's sports except basketball		2,548,000	
Total Expenses Men's and Women's Teams	7,821,023	3,842,622	11,663,645
Expenses not attributable to a particular sport			6,566,956
<b>Grand Total Expenses</b>			<b>18,230,601</b>

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**5. Total recruiting expenses**

Recruiting Expenses	Men's Teams	Women's Teams	Total
<b>Total</b>	183,774	94,080	277,854

**6. Total annual revenues by team and revenues not attributable to a particular sport / gender**

Revenues By Team	Men's Teams	Women's Teams	Total
Football	5,009,576		
Basketball	2,098,727	1,337,521	
All other men's sports except football and basketball	1,420,784		
All other women's sports except basketball		2,682,312	
Total Revenues Men's and Women's Teams	8,529,087	4,019,833	12,548,920
Revenues not attributable to a particular sport			8,170,241
<b>Grand Total Revenues</b>			<b>20,719,161</b>

**7a. Annual school average salary of non-volunteer head coaches, head coaches included in average, and full-time equivalent positions**

Head Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	128,475	73,527
Number of Head Coaches Included in Average	4	6
Average Annual Institutional Salary per FTE	146,826	80,211
Number of FTEs Included in Average	3.50	5.50

**7b. Annual school average salary of non-volunteer assistant coaches, assistant coaches included in average, and full-time equivalent positions**

Assistant Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	46,056	29,967
Number of Assistant Coaches Included in Average	24	11
Average Annual Institutional Salary per FTE	58,176	38,781
Number of FTEs Included in Average	19.00	8.50

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**8a. Total number of participants as of the day of the first scheduled contest of the reporting year for the team**

Varsity Teams	Men's Teams	Women's Teams
Baseball - Men	43	
Basketball	47	39
Football	149	
Golf - Women		7
Softball - Women		31
Tennis - Women		10
Track and Field, X-Country	71	83
Volleyball - Women		19
<b>Total Participants</b>	<b>310</b>	<b>189</b>

**Number of athletes who participated on more than one varsity team, and number of other varsity teams on which they participated**

Multi-Sport Athletes	Men's Teams	Women's Teams
Athletes who participated on more than one varsity team	23	19
Maximum Number of Teams*	2	2

\*Note: Every single multi-sport athlete participated in two sports

**8b. Total operating expenses attributable to the team**

Operating Expenses	Men's Teams	Women's Teams
Basketball	514,396	355,856
Football	778,315	
Baseball - Men	258,020	
Golf - Women		71,537
Softball - Women		216,174
Tennis - Women		64,487
Track and Field, X-Country	83,380	83,380
Volleyball - Women		147,221
<b>Total</b>	<b>1,634,111</b>	<b>938,655</b>

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**8c. Classification of Head Coaches according to coaching status and employment status**

Head Coaches - Men's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
<b>Varsity Teams</b>									
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Track and Field, X-Country		1	1						1
<b>Coaching Position Totals</b>	<b>3</b>	<b>1</b>	<b>4</b>						<b>4</b>

Head Coaches - Women's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
<b>Varsity Teams</b>									
Basketball					1		1		1
Golf					1		1		1
Softball	1		1						1
Tennis					1		1		1
Track and Field, X-Country		1	1						1
Volleyball					1		1		1
<b>Coaching Position Totals</b>	<b>1</b>	<b>1</b>	<b>2</b>		<b>4</b>	<b>0</b>	<b>4</b>		<b>6</b>

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**8d. Classification of Assistant Coaches according to coaching status and employment status**

Assistant Coaches - Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
<b>Varsity Teams</b>									
Baseball	1	1	1	1					2
Basketball	3	2	3	2					5
Football	10	5	10	5					15
Track and Field, X-Country		2	1	1					2
<b>Coaching Position Totals</b>	<b>14</b>	<b>10</b>	<b>15</b>	<b>9</b>					<b>24</b>

Assistant Coaches - Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
<b>Varsity Teams</b>									
Basketball	2		2		1	1	1	1	4
Golf		1		1					1
Softball					1	1	1	1	2
Tennis						1		1	1
Track and Field, X-Country		1	1						1
Volleyball					2		2		2
<b>Coaching Position Totals</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>11</b>

**8e. Unduplicated head count of the individuals who were listed as participants on at least one varsity team, by gender**

Athletes Count	Men's Teams	Women's Teams
Unduplicated count of participants	287	170