

Tarleton State University
Athletic Program Participation Rates and Financial Support Data
EADA Report 2020-2021

1. Number of male and female full-time undergraduate students that attended Tarleton State University

Enrollment	Number	Percent
Male Undergraduates	3121	36%
Female Undergraduates	5433	64%
Total Undergraduate	8554	

2. Total amount spent on athletically related student aid

Athletic Aid	Men's Teams	Women's Teams
Baseball - Men	223,093	
Basketball	296,901	330,847
Football	1,301,987	
Golf - Women		113,752
Softball - Women		246,085
Tennis - Women		172,143
Track and Field, X-Country	178,400	196,269
Volleyball - Women		317,342
Total	2,000,381	1,376,438

3. Ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes

Athletic Aid Ratio	Men's Teams	Women's Teams	Total
Total	2,000,381	1,376,438	3,376,819
Ratio (percent)	59%	41%	100%

4. Total expenses by team and expenses not attributable to a particular sport / gender

Expenses By Team	Men's Teams	Women's Teams	Total
Football	3,750,444		
Basketball	1,168,464	1,080,075	
All other men's sports except football and basketball	1,107,251		
All other women's sports except basketball		2,329,978	
Total Expenses Men's and Women's Teams	6,026,159	3,410,053	9,436,212
Expenses not attributable to a particular sport			3,819,614
Grand Total Expenses			13,255,826

Tarleton State University
Athletic Program Participation Rates and Financial Support Data
EADA Report 2020-2021

5. Total recruiting expenses

Recruiting Expenses	Men's Teams	Women's Teams	Total
Total	6,741	17,370	24,111

6. Total annual revenues by team and revenues not attributable to a particular sport / gender

Revenues By Team	Men's Teams	Women's Teams	Total
Football	3,981,758		
Basketball	1,266,574	1,132,785	
All other men's sports except football and basketball	1,167,240		
All other women's sports except basketball		2,456,519	
Total Revenues Men's and Women's Teams	6,415,572	3,589,304	10,004,876
Revenues not attributable to a particular sport			4,355,795
Grand Total Revenues			14,360,671

7a. Annual school average salary of non-volunteer head coaches, head coaches included in average, and full-time equivalent positions

Head Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	151,763	62,399
Number of Head Coaches Included in Average	4	7
Average Annual Institutional Salary per FTE	173,443	67,198
Number of FTEs Included in Average	3.50	6.50

7b. Annual school average salary of non-volunteer assistant coaches, assistant coaches included in average, and full-time equivalent positions

Assistant Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	40,228	32,688
Number of Assistant Coaches Included in Average	23	11
Average Annual Institutional Salary per FTE	51,403	44,947
Number of FTEs Included in Average	18.00	8.00

Tarleton State University
Athletic Program Participation Rates and Financial Support Data
EADA Report 2020-2021

8a. Total number of participants as of the day of the first scheduled contest of the reporting year for the team

Varsity Teams	Men's Teams	Women's Teams
Baseball - Men	45	
Basketball	15	15
Football	127	
Golf - Women		5
Softball - Women		30
Tennis - Women		10
Track and Field, X-Country	50	55
Volleyball - Women		15
Total Participants	237	130

Number of athletes who participated on more than one varsity team, and number of other varsity teams on which they participated

Multi-Sport Athletes	Men's Teams	Women's Teams
Athletes who participated on more than one varsity team	11	7
Maximum Number of Teams*	2	2

*Note: Every single multi-sport athlete participated in two sports

8b. Total operating expenses attributable to the team

Operating Expenses	Men's Teams	Women's Teams
Basketball	257,225	246,302
Football	588,364	
Baseball - Men	264,406	
Golf - Women		51,611
Softball - Women		199,946
Tennis - Women		62,236
Track and Field, X-Country	43,928	43,928
Volleyball - Women		127,687
Total	1,153,923	731,710

Tarleton State University
Athletic Program Participation Rates and Financial Support Data
EADA Report 2020-2021

8c. Classification of Head Coaches according to coaching status and employment status

Head Coaches - Men's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
Varsity Teams									
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	3	1	4						4

Head Coaches - Women's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
Varsity Teams									
Basketball					1		1		1
Golf					1		1		1
Soccer	1		1						
Softball	1		1						1
Tennis					1		1		1
Track and Field, X-Country		1	1						1
Volleyball					1		1		1
Coaching Position Totals	2	1	3		4	0	4		7

Tarleton State University
Athletic Program Participation Rates and Financial Support Data
EADA Report 2020-2021

8d. Classification of Assistant Coaches according to coaching status and employment status

Assistant Coaches - Men's Teams	Male Assistant Coaches				Female Assistant Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
Varsity Teams									
Baseball	1	1	1	1					2
Basketball	3	2	3	2					5
Football	9	4	9	4					13
Track and Field, X-Country		3	1	2					3
Coaching Position Totals	13	10	14	9					23

Assistant Coaches - Women's Teams	Male Assistant Coaches				Female Assistant Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
Varsity Teams									
Basketball	2		2		1	1	1	1	4
Golf		1		1					1
Softball					1	1	1	1	2
Tennis						1		1	1
Track and Field, X-Country		1	1						1
Volleyball					2		2		2
Coaching Position Totals	2	2	3	0	4	3	4	3	11

8e. Unduplicated head count of the individuals who were listed as participants on at

Athletes Count	Men's Teams	Women's Teams
Unduplicated count of participants	227	123