

# TARLETON STATE UNIVERSITY

THE REPORT ON ATHLETIC PROGRAM PARTICIPATION  
RATES AND FINANCIAL SUPPORT DATA  
EADA REPORT



Athletic Year 2017-2018  
Institutional Research

**Tarleton State University**  
Athletic Program Participation Rates and Financial Support Data  
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**1. Number of male and female full-time undergraduate students that attended Tarleton State University**

Enrollment	Number	Percent
Male Undergraduates	3262	39%
Female Undergraduates	5167	61%
<b>Total Undergraduate</b>	<b>8429</b>	

**2. Total amount spent on athletically related student aid**

Athletic Aid	Men's Teams	Women's Teams
Baseball - Men	175,478	
Basketball	246,012	214,691
Football	762,265	
Golf - Women		110,578
Softball - Women		147,000
Tennis - Women		95,598
Track and Field, X-Country	153,060	153,060
Volleyball - Women		172,050
<b>Total</b>	<b>1,336,815</b>	<b>892,977</b>

**3. Ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes**

Athletic Aid Ratio	Men's Teams	Women's Teams	Total
<b>Total</b>	1,336,815	892,977	2,229,792
<b>Ratio (percent)</b>	<b>60%</b>	<b>40%</b>	<b>100%</b>

**4. Total expenses by team and expenses not attributable to a particular sport / gender**

Expenses By Team	Men's Teams	Women's Teams	Total
Football	1,955,067		
Basketball	771,295	639,334	
All other men's sports except football and basketball	833,078		
All other women's sports except basketball		1,727,241	
<b>Total Expenses Men's and Women's Teams</b>	<b>3,559,440</b>	<b>2,366,575</b>	<b>5,926,015</b>
Expenses not attributable to a particular sport			2,421,684
<b>Grand Total Expenses</b>			<b>8,347,699</b>

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**5. Total recruiting expenses**

Recruiting Expenses	Men's Teams	Women's Teams	Total
<b>Total</b>	95,100	36,969	132,069

**6. Total annual revenues by team and revenues not attributable to a particular sport / gender**

Revenues By Team	Men's Teams	Women's Teams	Total
Football	2,216,290		
Basketball	744,211	667,072	
All other men's sports except football and basketball	789,394		
All other women's sports except basketball		1,658,961	
Total Revenues Men's and Women's Teams	3,749,895	2,326,033	6,075,928
Revenues not attributable to a particular sport			2,551,504
<b>Grand Total Revenues</b>			<b>8,627,432</b>

**7a. Annual school average salary of non-volunteer head coaches, head coaches included in average, and full-time equivalent positions**

Head Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	74,617	52,519
Number of Head Coaches Included in Average	4	6
Average Annual Institutional Salary per FTE	99,489	63,023
Number of FTEs Included in Average	3.00	5.00

**7b. Annual school average salary of non-volunteer assistant coaches, assistant coaches included in average, and full-time equivalent positions**

Assistant Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	38,918	26,236
Number of Assistant Coaches Included in Average	13	7
Average Annual Institutional Salary per FTE	43,995	36,731
Number of FTEs Included in Average	11.50	5.00

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**8a. Total number of participants as of the day of the first scheduled contest of the reporting year for the team**

Varsity Teams	Men's Teams	Women's Teams
Baseball - Men	47	
Basketball	19	16
Football	115	
Golf - Women		5
Softball - Women		26
Tennis - Women		6
Track and Field, X-Country	59	58
Volleyball - Women		21
<b>Total Participants</b>	<b>240</b>	<b>132</b>

**Number of athletes who participated on more than one varsity team, and number of other varsity teams on which they participated**

Multi-Sport Athletes	Men's Teams	Women's Teams
Athletes who participated on more than one varsity team	14	14
Maximum Number of Teams*	2	3

\*Note: Every single multi-sport athlete participated in two sports

**8b. Total operating expenses attributable to the team**

Operating Expenses	Men's Teams	Women's Teams
Basketball	136,465	138,271
Football	142,015	
Baseball - Men	132,855	
Golf - Women		62,436
Softball - Women		109,352
Tennis - Women		46,260
Track and Field, X-Country	42,965	42,965
Volleyball - Women		73,589
<b>Total</b>	<b>454,300</b>	<b>472,873</b>

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#### 8c. Classification of Head Coaches according to coaching status and employment status

Head Coaches - Men's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
<b>Varsity Teams</b>									
Baseball	1		1						1
Basketball		1	1						1
Football	1		1						1
Track and Field, X-Country			1	1					1
<b>Coaching Position Totals</b>	<b>2</b>	<b>2</b>	<b>4</b>						<b>4</b>

Head Coaches - Women's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
<b>Varsity Teams</b>									
Basketball					1		1		1
Golf		1	1						1
Softball	1		1						1
Tennis	1		1						1
Track and Field, X-Country		1	1						1
Volleyball					1		1		1
<b>Coaching Position Totals</b>	<b>2</b>	<b>2</b>	<b>4</b>		<b>2</b>	<b>0</b>	<b>2</b>		<b>6</b>

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### 8d. Classification of Assistant Coaches according to coaching status and employment status

Assistant Coaches - Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
<b>Varsity Teams</b>									
Baseball	1		1						1
Basketball	3		3						3
Football	6	2	6	2					8
Track and Field, X-Country		1	1						1
<b>Coaching Position Totals</b>	<b>10</b>	<b>3</b>	<b>11</b>	<b>2</b>					<b>13</b>

Assistant Coaches - Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
<b>Varsity Teams</b>									
Basketball					1		1		1
Golf						1		1	1
Softball					1		1		1
Tennis						1		1	1
Track and Field, X-Country		1	1						1
Volleyball					1	1	1	1	2
<b>Coaching Position Totals</b>	<b>0</b>	<b>1</b>	<b>1</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>7</b>

### 8e. Unduplicated head count of the individuals who were listed as participants on at least one varsity team, by gender

Athletes Count	Men's Teams	Women's Teams
Unduplicated count of participants	226	117