

# TARLETON STATE UNIVERSITY

THE REPORT ON ATHLETIC PROGRAM PARTICIPATION  
RATES AND FINANCIAL SUPPORT DATA  
EADA REPORT



Athletic Year 2016-2017  
Institutional Research

**Tarleton State University**  
Athletic Program Participation Rates and Financial Support Data  
EADA Report 2016-2017

**1. Number of male and female full-time undergraduate students that attended Tarleton State University**

Enrollment	Number	Percent
Male Undergraduates	3147	39%
Female Undergraduates	4912	61%
<b>Total Undergraduate</b>	<b>8059</b>	

**2. Total amount spent on athletically related student aid**

Athletic Aid	Men's Teams	Women's Teams
Baseball - Men	171,473	
Basketball	208,151	190,563
Football	739,687	
Golf - Women		114,172
Softball - Women		135,768
Tennis - Women		122,807
Track and Field, X-Country	155,023	155,851
Volleyball - Women		153,077
<b>Total</b>	<b>1,274,334</b>	<b>872,238</b>

**3. Ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes**

Athletic Aid Ratio	Men's Teams	Women's Teams	Total
<b>Total</b>	1,274,334	872,238	2,146,572
<b>Ratio (percent)</b>	<b>59%</b>	<b>41%</b>	<b>100%</b>

**4. Total expenses by team and expenses not attributable to a particular sport / gender**

Expenses By Team	Men's Teams	Women's Teams	Total
Football	1,897,083		
Basketball	720,592	685,966	
All other men's sports except football and basketball	771,602		
All other women's sports except basketball		1,704,029	
Total Expenses Men's and Women's Teams	3,389,277	2,389,995	5,779,272
Expenses not attributable to a particular sport			3,064,578
<b>Grand Total Expenses</b>			<b>8,843,850</b>

**Tarleton State University**  
Athletic Program Participation Rates and Financial Support Data  
EADA Report 2016-2017

**5. Total recruiting expenses**

Recruiting Expenses	Men's Teams	Women's Teams	Total
<b>Total</b>	84,170	17,045	101,215

**6. Total annual revenues by team and revenues not attributable to a particular sport / gender**

Revenues By Team	Men's Teams	Women's Teams	Total
Football	1,876,098		
Basketball	776,900	713,806	
All other men's sports except football and basketball	791,524		
All other women's sports except basketball		1,730,668	
Total Revenues Men's and Women's Teams	3,444,522	2,444,474	5,888,996
Revenues not attributable to a particular sport			3,121,082
<b>Grand Total Revenues</b>			<b>9,010,078</b>

**7a. Annual school average salary of non-volunteer head coaches, head coaches included in average, and full-time equivalent positions**

Head Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	73,068	51,100
Number of Head Coaches Included in Average	4	6
Average Annual Institutional Salary per FTE	97,425	61,321
Number of FTEs Included in Average	3.00	5.00

**7b. Annual school average salary of non-volunteer assistant coaches, assistant coaches included in average, and full-time equivalent positions**

Assistant Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	35,308	26,306
Number of Assistant Coaches Included in Average	13	7
Average Annual Institutional Salary per FTE	51,001	36,828
Number of FTEs Included in Average	9.00	5.00

**Tarleton State University**  
Athletic Program Participation Rates and Financial Support Data  
EADA Report 2016-2017

**8a. Total number of participants as of the day of the first scheduled contest of the reporting year for the team**

Varsity Teams	Men's Teams	Women's Teams
Baseball - Men	37	
Basketball	15	13
Football	114	
Golf - Women		8
Softball - Women		19
Tennis - Women		8
Track and Field, X-Country	56	57
Volleyball - Women		19
<b>Total Participants</b>	<b>222</b>	<b>124</b>

**Number of athletes who participated on more than one varsity team, and number of other varsity teams on which they participated**

Multi-Sport Athletes	Men's Teams	Women's Teams
Athletes who participated on more than one varsity team	10	10
Maximum Number of Teams*	2	2

\*Note: Every single multi-sport athlete participated in two sports

**8b. Total operating expenses attributable to the team**

Operating Expenses	Men's Teams	Women's Teams
Basketball	104,439	128,786
Football	300,382	
Baseball - Men	100,687	
Golf - Women		64,983
Softball - Women		87,290
Tennis - Women		39,267
Track and Field, X-Country	58,281	58,281
Volleyball - Women		88,222
<b>Total</b>	<b>563,789</b>	<b>466,829</b>

# Tarleton State University

## Athletic Program Participation Rates and Financial Support Data

### EADA Report 2016-2017

#### 8c. Classification of Head Coaches according to coaching status and employment status

Head Coaches - Men's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
<b>Varsity Teams</b>									
Baseball	1		1						1
Basketball		1	1						1
Football	1		1						1
Track and Field, X-Country			1	1					1
<b>Coaching Position Totals</b>	<b>2</b>	<b>2</b>	<b>4</b>						<b>4</b>

Head Coaches - Women's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
<b>Varsity Teams</b>									
Basketball					1		1		1
Golf		1	1						1
Softball					1		1		1
Tennis	1		1						1
Track and Field, X-Country		1	1						1
Volleyball					1		1		1
<b>Coaching Position Totals</b>	<b>1</b>	<b>2</b>	<b>3</b>		<b>3</b>	<b>0</b>	<b>3</b>		<b>6</b>

# Tarleton State University

## Athletic Program Participation Rates and Financial Support Data EADA Report 2016-2017

### 8d. Classification of Assistant Coaches according to coaching status and employment status

Assistant Coaches - Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
<b>Varsity Teams</b>									
Baseball	1		1						1
Basketball	2	1	2	1					3
Football	2	6	5	3					8
Track and Field, X-Country		1	1						1
<b>Coaching Position Totals</b>	<b>5</b>	<b>8</b>	<b>9</b>	<b>4</b>					<b>13</b>

Assistant Coaches - Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
<b>Varsity Teams</b>									
Basketball					1		1		1
Golf						1		1	1
Softball					1		1		1
Tennis						1		1	1
Track and Field, X-Country		1	1						1
Volleyball					1	1	1	1	2
<b>Coaching Position Totals</b>	<b>0</b>	<b>1</b>	<b>1</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>7</b>

### 8e. Unduplicated head count of the individuals who were listed as participants on at least one varsity team, by gender

Athletes Count	Men's Teams	Women's Teams
Unduplicated count of participants	212	114