

**Tarleton State University**  
Athletic Program Participation Rates and Financial Support Data  
EADA Report 2019-2020

**1. Number of male and female full-time undergraduate students that attended Tarleton State University**

Enrollment	Number	Percent
Male Undergraduates	3113	38%
Female Undergraduates	5098	62%
Total Undergraduate	8211	

**2. Total amount spent on athletically related student aid**

Athletic Aid	Men's Teams	Women's Teams
Baseball - Men	194,770	
Basketball	238,524	231,072
Football	761,922	
Golf - Women		97,416
Softball - Women		161,100
Tennis - Women		108,306
Track and Field, X-Country	214,599	157,508
Volleyball - Women		181,822
<b>Total</b>	<b>1,409,815</b>	<b>937,224</b>

**3. Ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes**

Athletic Aid Ratio	Men's Teams	Women's Teams	Total
<b>Total</b>	1,409,815	937,224	2,347,039
<b>Ratio (percent)</b>	<b>60%</b>	<b>40%</b>	<b>100%</b>

**4. Total expenses by team and expenses not attributable to a particular sport / gender**

Expenses By Team	Men's Teams	Women's Teams	Total
Football	2,314,723		
Basketball	874,734	689,690	
All other men's sports except football and basketball	806,250		
All other women's sports except basketball		1,631,308	
Total Expenses Men's and Women's Teams	3,995,707	2,320,998	6,316,705
Expenses not attributable to a particular sport			4,994,117
<b>Grand Total Expenses</b>			<b>11,310,822</b>

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**5. Total recruiting expenses**

Recruiting Expenses	Men's Teams	Women's Teams	Total
<b>Total</b>	109,295	13,898	123,193

**6. Total annual revenues by team and revenues not attributable to a particular sport / gender**

Revenues By Team	Men's Teams	Women's Teams	Total
Football	2,314,723		
Basketball	874,734	689,690	
All other men's sports except football and basketball	806,250		
All other women's sports except basketball		1,631,308	
Total Revenues Men's and Women's Teams	3,995,707	2,320,998	6,316,705
Revenues not attributable to a particular sport			4,994,117
<b>Grand Total Revenues</b>			<b>11,310,822</b>

**7a. Annual school average salary of non-volunteer head coaches, head coaches included in average, and full-time equivalent positions**

Head Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	89,331	54,107
Number of Head Coaches Included in Average	4	5
Average Annual Institutional Salary per FTE	102,093	59,026
Number of FTEs Included in Average	3.50	5.50

**7b. Annual school average salary of non-volunteer assistant coaches, assistant coaches included in average, and full-time equivalent positions**

Assistant Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	33,319	25,859
Number of Assistant Coaches Included in Average	16	8
Average Annual Institutional Salary per FTE	38,079	34,478
Number of FTEs Included in Average	14.00	6.00

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**8a. Total number of participants as of the day of the first scheduled contest of the reporting year for the team**

Varsity Teams	Men's Teams	Women's Teams
Baseball - Men	41	
Basketball	18	15
Football	113	
Golf - Women		5
Softball - Women		24
Tennis - Women		7
Track and Field, X-Country	60	56
Volleyball - Women		19
<b>Total Participants</b>	<b>232</b>	<b>126</b>

**Number of athletes who participated on more than one varsity team, and number of other varsity teams on which they participated**

Multi-Sport Athletes	Men's Teams	Women's Teams
Athletes who participated on more than one varsity team	18	11
Maximum Number of Teams*	2	2

\*Note: Every single multi-sport athlete participated in two sports

**8b. Total operating expenses attributable to the team**

Operating Expenses	Men's Teams	Women's Teams
Basketball	150,767	133,662
Football	395,317	
Baseball - Men	89,642	
Golf - Women		22,042
Softball - Women		92,282
Tennis - Women		39,847
Track and Field, X-Country	39,510	39,510
Volleyball - Women		80,558
<b>Total</b>	<b>675,236</b>	<b>407,901</b>

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**8c. Classification of Head Coaches according to coaching status and employment status**

Head Coaches - Men's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
<b>Varsity Teams</b>									
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Track and Field, X-Country		1	1						1
<b>Coaching Position Totals</b>	<b>3</b>	<b>1</b>	<b>4</b>						<b>4</b>

Head Coaches - Women's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
<b>Varsity Teams</b>									
Basketball					1		1		1
Golf					1		1		1
Softball	1		1						1
Tennis					1		1		1
Track and Field, X-Country		1	1						1
Volleyball					1		1		1
<b>Coaching Position Totals</b>	<b>1</b>	<b>1</b>	<b>2</b>		<b>4</b>	<b>0</b>	<b>4</b>		<b>6</b>

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**8d. Classification of Assistant Coaches according to coaching status and employment status**

Assistant Coaches - Men's Teams	Male Assistant Coaches				Female Assistant Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
<b>Varsity Teams</b>									
Baseball	1	1	1	1					2
Basketball	3		3						3
Football	7	3	7	3					10
Track and Field, X-Country	1		1						1
<b>Coaching Position Totals</b>	<b>12</b>	<b>4</b>	<b>12</b>	<b>4</b>					<b>16</b>

Assistant Coaches - Women's Teams	Male Assistant Coaches				Female Assistant Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
<b>Varsity Teams</b>									
Basketball					2	1	2	1	3
Golf									0
Softball					1	1	1	1	2
Tennis									0
Track and Field, X-Country		1	1						1
Volleyball					1	1	1	1	2
<b>Coaching Position Totals</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>8</b>

**8e. Unduplicated head count of the individuals who were listed as participants on at least one varsity team, by gender**

Athletes Count	Men's Teams	Women's Teams
Unduplicated count of participants	214	115