

Tarleton State University
Athletic Program Participation Rages and Financial Support Data
EADA Report 2018-2019

1. Number of male and female full-time undergraduate students that attended Tarleton State University

| Enrollment | Number | Percent |
|-----------------------|--------|---------|
| Male Undergraduates | 3233 | 39% |
| Female Undergraduates | 5145 | 61% |
| Total Undergraduate | 8378 | |

2. Total amount spent on athletically related student aid

| Athletic Aid | Men's Teams | Women's Teams |
|----------------------------|------------------|----------------|
| Baseball - Men | 199,366 | |
| Basketball | 220,809 | 220,476 |
| Football | 770,148 | |
| Golf - Women | | 100,391 |
| Softball - Women | | 151,000 |
| Tennis - Women | | 132,277 |
| Track and Field, X-Country | 164,772 | 164,772 |
| Volleyball - Women | | 177,901 |
| Total | 1,355,095 | 946,817 |

3. Ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes

| Athletic Aid Ratio | Men's Teams | Women's Teams | Total |
|------------------------|-------------|---------------|-------------|
| Total | 1,355,095 | 946,817 | 2,301,912 |
| Ratio (percent) | 59% | 41% | 100% |

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4. Total expenses by team and expenses not attributable to a particular sport / gender

| Expenses By Team | Men's Teams | Women's Teams | Total |
|---|-------------|---------------|------------------|
| Football | 1,861,415 | | |
| Basketball | 864,953 | 676,109 | |
| All other men's sports except football and basketball | 743,671 | | |
| All other women's sports except basketball | | 1,709,808 | |
| Total Expenses Men's and Women's Teams | 3,470,039 | 2,385,917 | 5,855,956 |
| Expenses not attributable to a particular sport | | | 2,858,745 |
| Grand Total Expenses | | | 8,714,701 |

5. Total recruiting expenses

| Recruiting Expenses | Men's Teams | Women's Teams | Total |
|---------------------|-------------|---------------|---------|
| Total | 104,361 | 15,430 | 119,791 |

6. Total annual revenues by team and revenues not attributable to a particular sport / gender

| Revenues By Team | Men's Teams | Women's Teams | Total |
|---|-------------|---------------|------------------|
| Football | 1921614 | | |
| Basketball | 848899 | 696067 | |
| All other men's sports except football and basketball | 766,262 | | |
| All other women's sports except basketball | | 1,788,703 | |
| Total Revenues Men's and Women's Teams | 3,536,775 | 2,484,770 | 6,021,545 |
| Revenues not attributable to a particular sport | | | 2,921,318 |
| Grand Total Revenues | | | 8,942,863 |

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7a. Annual school average salary of non-volunteer head coaches, head coaches included in average, and full-time equivalent positions

| Head Coaches Salaries | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coach | 78,237 | 47,978 |
| Number of Head Coaches Included in Average | 4 | 6 |
| Average Annual Institutional Salary per FTE | 89,414 | 52,340 |
| Number of FTEs Included in Average | 3.50 | 5.50 |

7b. Annual school average salary of non-volunteer assistant coaches, assistant coaches included in average, and full-time equivalent positions

| Assistant Coaches Salaries | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coach | 34,173 | 14,279 |
| Number of Assistant Coaches Included in Average | 15 | 9 |
| Average Annual Institutional Salary per FTE | 37,971 | 19,771 |
| Number of FTEs Included in Average | 13.50 | 6.50 |

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8a. Total number of participants as of the day of the first scheduled contest of the reporting year for the team

| Varsity Teams | Men's Teams | Women's Teams |
|----------------------------|-------------|---------------|
| Baseball - Men | 40 | |
| Basketball | 17 | 13 |
| Football | 122 | |
| Golf - Women | | 5 |
| Softball - Women | | 25 |
| Tennis - Women | | 7 |
| Track and Field, X-Country | 67 | 63 |
| Volleyball - Women | | 19 |
| Total Participants | 246 | 132 |

Number of athletes who participated on more than one varsity team, and number of other varsity teams on which they participated

| Multi-Sport Athletes | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Athletes who participated on more than one varsity team | 20 | 13 |
| Maximum Number of Teams* | 2 | 2 |

*Note: Every single multi-sport athlete participated in two sports

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8b. Total operating expenses attributable to the team

| Operating Expenses | Men's Teams | Women's Teams |
|----------------------------|----------------|----------------|
| Basketball | 112,802 | 138,487 |
| Football | 228,722 | |
| Baseball - Men | 110,188 | |
| Golf - Women | | 46,770 |
| Softball - Women | | 109,081 |
| Tennis - Women | | 42,507 |
| Track and Field, X-Country | 49,849 | 49,849 |
| Volleyball - Women | | 80,833 |
| Total | 501,561 | 467,527 |

8c. Classification of Head Coaches according to coaching status and employment status

| Head Coaches - Men's Teams | Male Head Coaches | | | | Female Head Coaches | | | | |
|---------------------------------|---------------------------|---------------------------|-------------------------------|--|---------------------------|---------------------------|-------------------------------|---|--------------------|
| Varsity Teams | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee/Volunteer | Total Head Coaches |
| Baseball | 1 | | 1 | | | | | | 1 |
| Basketball | 1 | | 1 | | | | | | 1 |
| Football | 1 | | 1 | | | | | | 1 |
| Track and Field, X-Country | | 1 | 1 | | | | | | 1 |
| Coaching Position Totals | 3 | 1 | 4 | | | | | | 4 |

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| Head Coaches - Women's Teams | Male Head Coaches | | | | Female Head Coaches | | | | |
|---------------------------------|---------------------------|---------------------------|-------------------------------|--|---------------------------|---------------------------|-------------------------------|--|--------------------|
| Varsity Teams | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee/ Volunteer | Total Head Coaches |
| Basketball | | | | | 1 | | 1 | | 1 |
| Golf | | | | | 1 | | 1 | | 1 |
| Softball | 1 | | 1 | | | | | | 1 |
| Tennis | 1 | | 1 | | | | | | 1 |
| Track and Field, X-Country | | 1 | 1 | | | | | | 1 |
| Volleyball | | | | | 1 | | 1 | | 1 |
| Coaching Position Totals | 2 | 1 | 3 | | 3 | 0 | 3 | | 6 |

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8d. Classification of Assistant Coaches according to coaching status and employment status

| Assistant Coaches - Men's Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | | |
|---------------------------------|---------------------------|---------------------------|-------------------------------|--|---------------------------|---------------------------|-------------------------------|--|-------------------------|
| Varsity Teams | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part_Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part_Time University Employee or Volunteer | Total Assistant Coaches |
| Baseball | 1 | | 1 | | | | | | 1 |
| Basketball | 3 | | 3 | | | | | | 3 |
| Football | 7 | 3 | 7 | 3 | | | | | 10 |
| Track and Field, X-Country | | 1 | 1 | | | | | | 1 |
| Coaching Position Totals | 11 | 4 | 12 | 3 | | | | | 15 |

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| Assistant Coaches - Women's Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | | |
|-----------------------------------|---------------------------|---------------------------|-------------------------------|--|---------------------------|---------------------------|-------------------------------|--|-------------------------|
| Varsity Teams | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part_Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part_Time University Employee or Volunteer | Total Assistant Coaches |
| Basketball | | | | | 2 | 1 | 2 | 1 | 3 |
| Golf | | | | | | | | | 0 |
| Softball | | | | | 1 | 1 | 1 | 1 | 2 |
| Tennis | | | | | | 1 | | 1 | 1 |
| Track and Field, X-Country | | 1 | 1 | | | | | | 1 |
| Volleyball | | | | | 1 | 1 | 1 | 1 | 2 |
| Coaching Position Totals | 0 | 1 | 1 | | 4 | 4 | 4 | 4 | 9 |

8e. Unduplicated head count of the individuals who were listed as participants on at least one varsity team, by gender

| Athletes Count | Men's Teams | Women's Teams |
|------------------------------------|-------------|---------------|
| Unduplicated count of participants | 226 | 119 |