

# TARLETON STATE UNIVERSITY

THE REPORT ON ATHLETIC PROGRAM PARTICIPATION RATES  
AND FINANCIAL SUPPORT DATA  
EADA REPORT



Athletic Year 2013-2014

Office of Institutional Research and Reporting

**Tarleton State University**  
Athletic Program Participation Rates and Financial Support Data  
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**1. Number of male and female full-time undergraduate students that attended Tarleton State University**

| Enrollment            | Number | Percent |
|-----------------------|--------|---------|
| Male Undergraduates   | 3148   | 40%     |
| Female Undergraduates | 4692   | 60%     |
| Total Undergraduate   | 7840   |         |

**2. Total amount spent on athletically related student aid**

| Athletic Aid               | Men's Teams      | Women's Teams  |
|----------------------------|------------------|----------------|
| Baseball - Men             | 149,031          |                |
| Basketball                 | 162,230          | 188,058        |
| Football                   | 585,381          |                |
| Golf - Women               |                  | 88,530         |
| Softball - Women           |                  | 116,500        |
| Tennis - Women             |                  | 95,483         |
| Track and Field, X-Country | 118,306          | 102,584        |
| Volleyball - Women         |                  | 116,325        |
| <b>Total</b>               | <b>1,014,948</b> | <b>707,480</b> |

**3. Ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes**

| Athletic Aid Ratio     | Men's Teams | Women's Teams | Total       |
|------------------------|-------------|---------------|-------------|
| <b>Total</b>           | 1,014,948   | 707,480       | 1,722,428   |
| <b>Ratio (percent)</b> | <b>59%</b>  | <b>41%</b>    | <b>100%</b> |

**4. Total expenses by team and expenses not attributable to a particular sport / gender**

| Expenses By Team                                      | Men's Teams | Women's Teams | Total            |
|---|-------------|---------------|------------------|
| Football  | 1,556,066   |               |                  |
| Basketball  | 610,426     | 589,800       |                  |
| All other men's sports except football and basketball | 736,109     |               |                  |
| All other women's sports except basketball            |             | 1,352,376     |                  |
| Total Expenses Men's and Women's Teams                | 2,902,601   | 1,942,176     | 4,844,777        |
| Expenses not attributable to a particular sport       |             |               | 2,675,305        |
| <b>Grand Total Expenses</b>                           |             |               | <b>7,520,082</b> |

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**5. Total recruiting expenses**

| Recruiting Expenses | Men's Teams | Women's Teams | Total  |
|---------------------|-------------|---------------|--------|
| <b>Total</b>        | 52,033      | 17,607        | 69,640 |

**6. Total annual revenues by team and revenues not attributable to a particular sport / gender**

| Revenues By Team                                      | Men's Teams | Women's Teams | Total            |
|---|-------------|---------------|------------------|
| Football  | 1,535,505   |               |                  |
| Basketball  | 617,735     | 584,693       |                  |
| All other men's sports except football and basketball | 752,144     |               |                  |
| All other women's sports except basketball            |             | 1,390,357     |                  |
| Total Revenues Men's and Women's Teams                | 2,905,384   | 1,975,050     | 4,880,434        |
| Revenues not attributable to a particular sport       |             |               | 2,481,449        |
| <b>Grand Total Revenues</b>                           |             |               | <b>7,361,883</b> |

**7a. Annual school average salary of non-volunteer head coaches, head coaches included in average, and full-time equivalent positions**

| Head Coaches Salaries                              | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coach | 78,505      | 49,679        |
| Number of Head Coaches Included in Average         | 4           | 6             |
| Average Annual Institutional Salary per FTE        | 89,720      | 59,615        |
| Number of FTEs Included in Average                 | 3.50        | 5.00          |

**7b. Annual school average salary of non-volunteer assistant coaches, assistant coaches included in average, and full-time equivalent positions**

| Assistant Coaches Salaries                              | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coach | 32,388      | 27,116        |
| Number of Assistant Coaches Included in Average         | 13          | 5             |
| Average Annual Institutional Salary per FTE             | 38,544      | 33,895        |
| Number of FTEs Included in Average                      | 9.50        | 4.00          |

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**8a. Total number of participants as of the day of the first scheduled contest of the reporting year for the team**

| Varsity Teams              | Men's Teams | Women's Teams |
|----------------------------|-------------|---------------|
| Baseball - Men             | 43          |               |
| Basketball                 | 18          | 15            |
| Football                   | 115         |               |
| Golf - Women               |             | 7             |
| Softball - Women           |             | 26            |
| Tennis - Women             |             | 9             |
| Track and Field, X-Country | 55          | 46            |
| Volleyball - Women         |             | 17            |
| <b>Total Participants</b>  | <b>231</b>  | <b>120</b>    |

**Number of athletes who participated on more than one varsity team, and number of other varsity teams on which they participated**

| Multi-Sport Athletes                                    | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Athletes who participated on more than one varsity team | 20          | 8             |
| Maximum Number of Teams*                                | 2           | 2             |

\*Note: Every single multi-sport athlete participated in two sports

**8b. Total operating expenses attributable to the team**

| Operating Expenses         | Men's Teams      | Women's Teams    |
|----------------------------|------------------|------------------|
| Basketball                 | 610,426          | 589,800          |
| Football                   | 1,556,066        |                  |
| Baseball - Men             | 490,395          |                  |
| Golf - Women               |                  | 179,469          |
| Softball - Women           |                  | 355,677          |
| Tennis - Women             |                  | 233,182          |
| Track and Field, X-Country | 245,715          | 245,715          |
| Volleyball - Women         |                  | 338,334          |
| <b>Total</b>               | <b>2,902,602</b> | <b>1,942,176</b> |

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### 8c. Classification of Head Coaches according to coaching status and employment status

| Head Coaches - Men's Teams      | Male Head Coaches         |                           |                               |  | Female Head Coaches       |                           |                               |  |                    |
|---------------------------------|---------------------------|---------------------------|-------------------------------|--|---------------------------|---------------------------|-------------------------------|--|--------------------|
|                                 | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part_Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part_Time University Employee or Volunteer | Total Head Coaches |
| <b>Varsity Teams</b>            |                           |                           |                               |  |                           |                           |                               |  |                    |
| Baseball                        | 1                         |                           | 1                             |  |                           |                           |                               |  | 1                  |
| Basketball                      | 1                         |                           | 1                             |  |                           |                           |                               |  | 1                  |
| Football                        | 1                         |                           | 1                             |  |                           |                           |                               |  | 1                  |
| Track and Field, X-Country      |                           | 1                         | 1                             |  |                           |                           |                               |  | 1                  |
| <b>Coaching Position Totals</b> |                           | <b>1</b>                  | <b>4</b>                      |  |                           |                           |                               |  | <b>4</b>           |

| Head Coaches - Women's Teams    | Male Head Coaches         |                           |                               |  | Female Head Coaches       |                           |                               |  |                    |
|---------------------------------|---------------------------|---------------------------|-------------------------------|--|---------------------------|---------------------------|-------------------------------|--|--------------------|
|                                 | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part_Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part_Time University Employee or Volunteer | Total Head Coaches |
| <b>Varsity Teams</b>            |                           |                           |                               |  |                           |                           |                               |  |                    |
| Basketball                      | 1                         |                           | 1                             |  |                           |                           |                               |  | 1                  |
| Golf                            |                           | 1                         | 1                             |  |                           |                           |                               |  | 1                  |
| Softball                        |                           |                           |                               |  | 1                         |                           | 1                             |  | 1                  |
| Tennis                          | 1                         |                           | 1                             |  |                           |                           |                               |  | 1                  |
| Track and Field, X-Country      |                           | 1                         | 1                             |  |                           |                           |                               |  | 1                  |
| Volleyball                      |                           |                           |                               |  | 1                         |                           | 1                             |  | 1                  |
| <b>Coaching Position Totals</b> | <b>2</b>                  | <b>2</b>                  | <b>4</b>                      |  | <b>2</b>                  | <b>0</b>                  | <b>2</b>                      |  | <b>6</b>           |

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**8d. Classification of Assistant Coaches according to coaching status and employment status**

| Assistant Coaches - Men's Teams | Male Assistant Coaches    |                           |                               |  | Female Assistant Coaches  |                           |                               |  |                         |
|---------------------------------|---------------------------|---------------------------|-------------------------------|--|---------------------------|---------------------------|-------------------------------|--|-------------------------|
|                                 | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | Total Assistant Coaches |
| <b>Varsity Teams</b>            |                           |                           |                               |  |                           |                           |                               |  |                         |
| Baseball                        | 1                         | 1                         | 1                             | 1  |                           |                           |                               |  | 2                       |
| Basketball                      | 2                         |                           | 2                             |  |                           |                           |                               |  | 2                       |
| Football                        | 5                         | 3                         | 5                             | 3  |                           |                           |                               |  | 8                       |
| Track and Field, X-Country      |                           | 1                         | 1                             |  |                           |                           |                               |  | 1                       |
| <b>Coaching Position Totals</b> | <b>8</b>                  | <b>5</b>                  | <b>9</b>                      | <b>4</b>                                   |                           |                           |                               |  | <b>13</b>               |

| Assistant Coaches - Women's Teams | Male Assistant Coaches    |                           |                               |  | Female Assistant Coaches  |                           |                               |  |                         |
|-----------------------------------|---------------------------|---------------------------|-------------------------------|--|---------------------------|---------------------------|-------------------------------|--|-------------------------|
|                                   | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | Total Assistant Coaches |
| <b>Varsity Teams</b>              |                           |                           |                               |  |                           |                           |                               |  |                         |
| Basketball                        |                           |                           |                               |  | 1                         |                           | 1                             |  | 1                       |
| Golf                              |                           |                           |                               |  |                           |                           |                               |  |                         |
| Softball                          |                           | 1                         | 1                             |  |                           |                           |                               |  | 1                       |
| Tennis                            |                           |                           |                               |  |                           | 1                         |                               | 1  | 1                       |
| Track and Field, X-Country        |                           | 1                         | 1                             |  |                           |                           |                               |  | 1                       |
| Volleyball                        |                           |                           |                               |  | 1                         |                           | 1                             |  | 1                       |
| <b>Coaching Position Totals</b>   |                           | <b>2</b>                  | <b>2</b>                      |  | <b>2</b>                  | <b>1</b>                  | <b>2</b>                      | <b>1</b>                                   | <b>5</b>                |

**8e. Unduplicated head count of the individuals who were listed as participants on at least one varsity team, by gender**

| Athletes Count                     | Men's Teams | Women's Teams |
|------------------------------------|-------------|---------------|
| Unduplicated count of participants | 213         | 108           |