Executive Leadership Team:

President Dr. Dennis McCabe

Interim Provost and Vice President

for Academic Affairs Dr. Brad Chilton

Vice President for

Institutional Advancement vacant

Vice President for

Student Life Dr. Wanda Mercer

Vice President for

Finance and Administration Mr. Jerry Graham

Interim Executive Director of

Tarleton Central Texas Dr. MacGregor Stephenson

Student Life at a Glance:

School Colors: Purple and White

Athletics:

Men (Texans) Baseball, Basketball,

Track & Field, Cross Country, and Football

Women (Texanns) Softball, Basketball, Volleyball,

Track & Field, Cross Country,

Tennis, and Golf

Accomplishments: 2005 National Champions in

Men and Women's Collegiate Rodeo NCAA names TexAnn Cross Country Academic All-American Team

Men's Basketball - NCAA Div II Elite Eight Women's Tennis - NCAA Div II Elite Eight Women's Basketball - 1st Appearance in NCAA Post-season Tournament

Student Organizations: (over 100)

Academic, Greek, Honorary, Professional, Spirit, Music, Religious, Service/Social, Special Interest,

Club Sports, Student Life

Barry B. Thompson Student Center:

Big Screen Television, Bookstore, Food Court, Fitness Center, Game Room, Meeting Rooms, Teaching & Learning Center Student Health Center. Career Services. Publications

Recreational Sports:

Fall Team Sports: Flag Football, Volleyball, Soccer Spring Team Sports: Basketball, Softball, Volleyball Individual/Dual Sports: Golf Scramble, Intramural Rodeo,

Racquetball, Rock Climbing
Tournaments: Archery, Table Tennis, Eight Ball

Football Co-Rec Team is 2005 National Champions!

Locations

Main Campus Stephenville, Texas (2004 population 15,565)

Other Locations:

Tarleton State University - Central Texas (Killeen, Tx)

Dora Lee Langdon Center (Granbury, Tx) **Richard C. Schaffer Building** (Fort Worth, Tx)

W. K. Gordon Center for Industrial History of Texas (Thurber, Tx)

Camp Bowie Campus (Fort Worth, Tx)

Historical Facts

Founded 1899
Joined The Texas A&M University System 1917
Achieved University Status 1973
Killeen Center Added 1999

Current Construction

 Name of Project
 Cost in Millions
 Completion Date

 Recreation Sports Center
 \$15.000
 Oct. 2007

 Dining Facility
 \$12.996
 April 2008

Future Construction

 Nursing Building
 \$27.300

 Dairy Center
 \$11.124

 Central Plant Loop
 \$15.000

 Tarleton - Central Texas Center
 \$25.000

Milestones

Tarleton ranks in the Top 25% for 4 Yr Graduation Rate and in the Bottom 25% for Tuition and Related costs
Dick Smith Library containing over 1 million items was rededicated Spring 2006 after a \$5.5 million expansion
Opening of \$13.5 million Mathematics Building
Completion of State-of-the-Art Observatory - 3rd largest in Texas

Texan Alumni

Total Alumni 30,409 Texas Residents 27,771

Economic Impact (Dec. 2004)

Erath County \$170 million State of Texas \$311 million

Special Events

Fall & Spring
Texan Tour, College Preview, Job Fairs, Concerts
Spring
Leadership and Service Awards, Job Shadow Day
Fall
Cruise the Island, Homecoming Week, Duck Camp

Traditions Rally, Freshman Convocation



Tarleton State University

Quick Facts

Fall 2007

Creating a Culture of Excellence for Our Students



Tarleton State University Quick Facts

Fall 2007

\$112,500 million

<u>Degrees i</u>	Awarueu (2000-200	<u></u>
	Associate	11
	Bachelors	1,526
	Masters	400
	Doctorate	4
Total Degrees Awarded		1,941
Affordability	FY 2007	Average
Scholarships/Grants	\$8,735,782	\$3,278
College Work Study	\$114,051	\$3,300
Loans	\$31,532,784	\$5,559
Total	\$40,382,617	40,000
	Tuition	
(Full-time	15 Hours per semeste	er)
Stephenville Campus		,
1st Time Student (\$1	130 per hour)	\$2,708
Undergraduate (\$1	130 per hour)	\$2,583
Graduate (\$1	140 per hour)	\$2,733
Non-Resident (\$4	108 per hour)	\$6,753
Killeen Campus		
Undergraduate (\$1	130 per hour)	\$2,577
Graduate (\$1	140 per hour)	\$2,727
Non-Resident (\$4	108 per hour)	\$6,747
Off Campus or On-Line		
Undergraduate (\$1		\$2,124
Graduate (\$1	. ,	\$2,124 \$2,274
Non-Resident (\$4	. ,	\$6,294
Meal Plan - Stephenville	e Campus	\$1,429
•	•	
	Stephenville Campu	
Residence Hall	average	\$1,543
Apartments 2	students/1bdrm	\$1,671

Degrees Awarded (2006-2007)

Student Enrollment	<u>Tarleton</u> Stephenville	Tarleton Central Texas	Fall 2007 Total		
Total Enrollment	7,840	1,625	9,465		
Freshmen	1,732	6	1,738		
Sophomore	1,382	74	1,456		
Junior	1,432	317	1,749		
Senior	2,070	669	2,739		
Post-Baccalaureate	118	9	127		
Masters	1,035	550	1,585		
Doctoral	71	0	71		
Male	3,362	518	3,880		
Female	4,478	1,107	5,585		
Not Reported	0	0	0		
Student Ethnicity Heado	ount				
American Indian	69	13	82		
Asian/Pacific Islander	73	55	128		
Black/African American	427	479	906		
Hispanic/Latino	607	219	826		
White	6,542	816	7,358		
Foreign National	83	10	93		
Not Reported	39	33	72		
Semester Credit Hours (SCH)					
Lower Level	56,209	516	56,725		
Upper Level	31,467	8,145	39,612		
Masters	6,224	2,483	8,707		
Doctoral	262	0	262		
Total SCH	94,162	11,144	105,306		
Full-time Student Equivalents (THECB Formula)					
Lower Level (15 hrs)	3,747.27	34.40	3,781.67		
Upper Level (15 hrs)	2,097.80	543.00	2,640.80		
Masters (12 hrs)	518.67	206.92	725.58		
Doctoral (9 hrs)	29.11	0.00	29.11		
Total FTSE	6,392.85	784.32	7,177.16		

Faculty/Staff Ethnicity	Faculty (HR DW 9/07)	<u>Staff</u> (HR DW 9/07)	
American Indian/Alaskan	4	1	0.47%
Asian/Pacific Islander	15	12	2.56%
Black/African American	13	15	2.65%
Hispanic/Latino	19	23	3.98%
White	452	501	90.33%
Non-Resident	0	0	0.00%
Not Reported	0	0	0.00%
Total	503	552	
University Employees (HF	R 9/25/07)		
	ne Faculty	331	14.45%
Part-tin	ne Faculty	211	9.21%
Full-	-time Staff	557	24.31%
Part	-time Staff	137	5.98%
Student Workers/Graduate	Student Workers/Graduate Assistants		46.05%
Total E	Employees	2,291	
First Time Students for F First Time Undergraduates First Time Masters First Time Doctoral (began Su Total		Students	1,17 26 1,44
Student/Faculty Ratio Fall 2007 Total FTSE/FTFE (3	384.89)	18.83	to 1
Associate Degree Programs Undergraduate Degree Prog Graduate Degree Programs Doctoral Degree Programs			2 64 22 1
Research Expenditures FY 20 Federal Research Funds FY 2 University Endowment Funds	2007	\$13,94	8 millio 3 millio 7 millio

Operating Budget 2007-2008