

# TARLETON STATE UNIVERSITY

THE REPORT ON ATHLETIC PROGRAM PARTICIPATION  
RATES AND FINANCIAL SUPPORT DATA  
EADA REPORT



Athletic Year 2015-2016  
Institutional Research

**Tarleton State University**  
Athletic Program Participation Rates and Financial Support Data  
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**1. Number of male and female full-time undergraduate students that attended Tarleton State University**

Enrollment	Number	Percent
Male Undergraduates	3189	38%
Female Undergraduates	5120	62%
Total Undergraduate	8309	

**2. Total amount spent on athletically related student aid**

Athletic Aid	Men's Teams	Women's Teams
Baseball - Men	175,480	
Basketball	203,986	206,248
Football	712,482	
Golf - Women		105,370
Softball - Women		133,021
Tennis - Women		101,744
Track and Field, X-Country	160,060	138,541
Volleyball - Women		158,497
<b>Total</b>	<b>1,252,008</b>	<b>843,421</b>

**3. Ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes**

Athletic Aid Ratio	Men's Teams	Women's Teams	Total
<b>Total</b>	1,252,008	843,421	2,095,429
<b>Ratio (percent)</b>	<b>60%</b>	<b>40%</b>	<b>100%</b>

**4. Total expenses by team and expenses not attributable to a particular sport / gender**

Expenses By Team	Men's Teams	Women's Teams	Total
Football	1,724,813		
Basketball	680,977	620,052	
All other men's sports except football and basketball	754,850		
All other women's sports except basketball		1,588,615	
Total Expenses Men's and Women's Teams	3,160,640	2,208,667	5,369,307
Expenses not attributable to a particular sport			2,635,075
<b>Grand Total Expenses</b>			<b>8,004,382</b>

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**5. Total recruiting expenses**

Recruiting Expenses	Men's Teams	Women's Teams	Total
<b>Total</b>	31,351	20,363	51,714

**6. Total annual revenues by team and revenues not attributable to a particular sport / gender**

Revenues By Team	Men's Teams	Women's Teams	Total
Football	1,724,813		
Basketball	680,977	620,052	
All other men's sports except football and basketball	754,850		
All other women's sports except basketball		1,588,615	
Total Revenues Men's and Women's Teams	3,160,640	2,208,667	5,369,307
Revenues not attributable to a particular sport			2,635,075
<b>Grand Total Revenues</b>			<b>8,004,382</b>

**7a. Annual school average salary of non-volunteer head coaches, head coaches included in average, and full-time equivalent positions**

Head Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	64,263	51,831
Number of Head Coaches Included in Average	4	6
Average Annual Institutional Salary per FTE	85,684	62,197
Number of FTEs Included in Average	3.00	5.00

**7b. Annual school average salary of non-volunteer assistant coaches, assistant coaches included in average, and full-time equivalent positions**

Assistant Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	35,657	22,790
Number of Assistant Coaches Included in Average	12	7
Average Annual Institutional Salary per FTE	50,339	35,451
Number of FTEs Included in Average	8.50	4.50

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**8a. Total number of participants as of the day of the first scheduled contest of the reporting year for the team**

Varsity Teams	Men's Teams	Women's Teams
Baseball - Men	43	
Basketball	20	15
Football	112	
Golf - Women		6
Softball - Women		16
Tennis - Women		7
Track and Field, X-Country	62	58
Volleyball - Women		19
<b>Total Participants</b>	<b>237</b>	<b>121</b>

**Number of athletes who participated on more than one varsity team, and number of other varsity teams on which they participated**

Multi-Sport Athletes	Men's Teams	Women's Teams
Athletes who participated on more than one varsity team	13	7
Maximum Number of Teams*	2	2

\*Note: Every single multi-sport athlete participated in two sports

**8b. Total operating expenses attributable to the team**

Operating Expenses	Men's Teams	Women's Teams
Basketball	142,809	110,990
Football	238,669	
Baseball - Men	113,201	
Golf - Women		58,500
Softball - Women		95,400
Tennis - Women		45,183
Track and Field, X-Country	53,553	53,553
Volleyball - Women		73,793
<b>Total</b>	<b>548,232</b>	<b>437,419</b>

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**8c. Classification of Head Coaches according to coaching status and employment status**

Head Coaches - Men's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
<b>Varsity Teams</b>									
Baseball	1		1						1
Basketball		1	1						1
Football		1	1						1
Track and Field, X-Country		1	1						1
<b>Coaching Position Totals</b>	<b>1</b>	<b>3</b>	<b>4</b>						<b>4</b>

Head Coaches - Women's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
<b>Varsity Teams</b>									
Basketball					1		1		1
Golf		1	1						1
Softball					1		1		1
Tennis	1		1						1
Track and Field, X-Country		1	1						1
Volleyball					1		1		1
<b>Coaching Position Totals</b>	<b>1</b>	<b>2</b>	<b>3</b>		<b>3</b>	<b>0</b>	<b>3</b>		<b>6</b>

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**8d. Classification of Assistant Coaches according to coaching status and employment status**

Assistant Coaches - Men's Teams	Male Assistant Coaches				Female Assistant Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
<b>Varsity Teams</b>									
Baseball	1		1						1
Basketball	2	1	2	1					3
Football	2	5	5	2					7
Track and Field, X-Country		1	1						1
<b>Coaching Position Totals</b>	<b>5</b>	<b>7</b>	<b>9</b>	<b>3</b>					<b>12</b>

Assistant Coaches - Women's Teams	Male Assistant Coaches				Female Assistant Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
<b>Varsity Teams</b>									
Basketball	1		1						1
Golf						1		1	1
Softball	1		1						1
Tennis						1		1	1
Track and Field, X-Country						1	1		1
Volleyball						2	2		2
<b>Coaching Position Totals</b>	<b>2</b>	<b>0</b>	<b>2</b>		<b>0</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>7</b>

**8e. Unduplicated head count of the individuals who were listed as participants on at least one varsity team, by gender**

Athletes Count	Men's Teams	Women's Teams
Unduplicated count of participants	224	114