

# TARLETON STATE UNIVERSITY

THE REPORT ON ATHLETIC PROGRAM PARTICIPATION  
RATES AND FINANCIAL SUPPORT DATA  
EADA REPORT



Athletic Year 2014-2015  
Institutional Research

**Tarleton State University**  
Athletic Program Participation Rates and Financial Support Data  
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**1. Number of male and female full-time undergraduate students that attended Tarleton State University**

Enrollment	Number	Percent
Male Undergraduates	3153	39%
Female Undergraduates	4900	61%
Total Undergraduate	8053	

**2. Total amount spent on athletically related student aid**

Athletic Aid	Men's Teams	Women's Teams
Baseball - Men	209,662	
Basketball	129,876	185,393
Football	668,100	
Golf - Women		101,704
Softball - Women		129,812
Tennis - Women		90,414
Track and Field, X-Country	120,464	120,509
Volleyball - Women		145,494
<b>Total</b>	<b>1,128,102</b>	<b>773,326</b>

**3. Ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes**

Athletic Aid Ratio	Men's Teams	Women's Teams	Total
<b>Total</b>	1,128,102	773,326	1,901,428
<b>Ratio (percent)</b>	<b>59%</b>	<b>41%</b>	<b>100%</b>

**4. Total expenses by team and expenses not attributable to a particular sport / gender**

Expenses By Team	Men's Teams	Women's Teams	Total
Football	1,628,472		
Basketball	694,269	590,149	
All other men's sports except football and basketball	728,007		
All other women's sports except basketball		1,566,134	
Total Expenses Men's and Women's Teams	3,050,748	2,156,283	5,207,031
Expenses not attributable to a particular sport			2,380,658
<b>Grand Total Expenses</b>			<b>7,587,689</b>

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**5. Total recruiting expenses**

Recruiting Expenses	Men's Teams	Women's Teams	Total
<b>Total</b>	31,529	40,292	71,821

**6. Total annual revenues by team and revenues not attributable to a particular sport / gender**

Revenues By Team	Men's Teams	Women's Teams	Total
Football	1,715,635		
Basketball	682,862	594,546	
All other men's sports except football and basketball	722,139		
All other women's sports except basketball		1,612,508	
Total Revenues Men's and Women's Teams	3,120,636	2,207,054	5,327,690
Revenues not attributable to a particular sport			2,715,927
<b>Grand Total Revenues</b>			<b>8,043,617</b>

**7a. Annual school average salary of non-volunteer head coaches, head coaches included in average, and full-time equivalent positions**

Head Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	63,413	51,016
Number of Head Coaches Included in Average	4	6
Average Annual Institutional Salary per FTE	84,550	61,219
Number of FTEs Included in Average	3.00	5.00

**7b. Annual school average salary of non-volunteer assistant coaches, assistant coaches included in average, and full-time equivalent positions**

Assistant Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	33,958	26,061
Number of Assistant Coaches Included in Average	11	6
Average Annual Institutional Salary per FTE	39,320	34,748
Number of FTEs Included in Average	9.50	4.50

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**8a. Total number of participants as of the day of the first scheduled contest of the reporting year for the team**

Varsity Teams	Men's Teams	Women's Teams
Baseball - Men	44	
Basketball	18	15
Football	112	
Golf - Women		7
Softball - Women		22
Tennis - Women		6
Track and Field, X-Country	58	54
Volleyball - Women		16
<b>Total Participants</b>	<b>232</b>	<b>120</b>

**Number of athletes who participated on more than one varsity team, and number of other varsity teams on which they participated**

Multi-Sport Athletes	Men's Teams	Women's Teams
Athletes who participated on more than one varsity team	11	4
Maximum Number of Teams*	2	2

\*Note: Every single multi-sport athlete participated in two sports

**8b. Total operating expenses attributable to the team**

Operating Expenses	Men's Teams	Women's Teams
Basketball	694,269	590,149
Football	1,628,472	
Baseball - Men	458,629	
Golf - Women		228,819
Softball - Women		415,350
Tennis - Women		246,257
Track and Field, X-Country	269,378	269,378
Volleyball - Women		406,330
<b>Total</b>	<b>3,050,748</b>	<b>2,156,283</b>

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### 8c. Classification of Head Coaches according to coaching status and employment status

Head Coaches - Men's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
<b>Varsity Teams</b>									
Baseball	1		1						1
Basketball		1	1						1
Football	1		1						1
Track and Field, X-Country		1	1						1
<b>Coaching Position Totals</b>		<b>2</b>	<b>4</b>						<b>4</b>

Head Coaches - Women's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
<b>Varsity Teams</b>									
Basketball					1		1		1
Golf		1	1						1
Softball					1		1		1
Tennis	1		1						1
Track and Field, X-Country		1	1						1
Volleyball					1		1		1
<b>Coaching Position Totals</b>	<b>1</b>	<b>2</b>	<b>3</b>		<b>3</b>	<b>0</b>	<b>3</b>		<b>6</b>

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**8d. Classification of Assistant Coaches according to coaching status and employment status**

Assistant Coaches - Men's Teams	Male Assistant Coaches				Female Assistant Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
<b>Varsity Teams</b>									
Baseball	1	1	1	1					2
Basketball	2		2						2
Football	5	3	5	3					8
Track and Field, X-Country		1	1						1
<b>Coaching Position Totals</b>	<b>8</b>	<b>5</b>	<b>9</b>	<b>4</b>					<b>13</b>

Assistant Coaches - Women's Teams	Male Assistant Coaches				Female Assistant Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
<b>Varsity Teams</b>									
Basketball	1		1						1
Golf									
Softball	1		1			1		1	2
Tennis						1			1
Track and Field, X-Country		1	1						1
Volleyball					1		1		1
<b>Coaching Position Totals</b>	<b>2</b>	<b>1</b>	<b>3</b>		<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>6</b>

**8e. Unduplicated head count of the individuals who were listed as participants on at least one varsity team, by gender**

Athletes Count	Men's Teams	Women's Teams
Unduplicated count of participants	218	115