

# **TARLETON STATE UNIVERSITY**

## **THE REPORT ON ATHLETIC PROGRAM PARTICIPATION RATES AND FINANCIAL SUPPORT DATA EADA REPORT**



**ATHLETIC YEAR 2012-2013**

**INSTITUTIONAL RESEARCH**

**Tarleton State University**  
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**1. Number of male and female full-time undergraduate students that attended Tarleton State University**

Enrollment	Number	Percent
Male Undergraduates	3028	41%
Female Undergraduates	4422	59%
<b>Total Undergraduate</b>	<b>7450</b>	

**2. Total amount spent on athletically related student aid**

Athletic Aid	Men's Teams	Women's Teams
Baseball - Men	111,123	
Basketball	157,094	157,302
Football	528,481	
Golf - Women		81,544
Softball - Women		103,116
Tennis - Women		104,737
Track and Field, X-Country	123,838	109,456
Volleyball - Women		123,831
<b>Total</b>	<b>920,536</b>	<b>679,986</b>

**3. Ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes**

Athletic Aid Ratio	Men's Teams	Women's Teams	Total
<b>Total</b>	920,536	679,986	1,600,522
<b>Ratio (percent)</b>	<b>58%</b>	<b>42%</b>	<b>100%</b>

**4. Total expenses by team and expenses not attributable to a particular sport / gender**

Expenses By Team	Men's Teams	Women's Teams	Total
Football	1,150,831		
Basketball	503,952	461,818	
All other men's sports except football and basketball	523,780		
All other women's sports except basketball		1,135,088	
<b>Total Expenses Men's and Women's Teams</b>	<b>2,178,563</b>	<b>1,596,906</b>	<b>3,775,469</b>
Expenses not attributable to a particular sport			1,816,442
<b>Grand Total Expenses</b>			<b>5,591,911</b>

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**5. Total recruiting expenses**

Recruiting Expenses	Men's Teams	Women's Teams	Total
<b>Total</b>	28,485	7,120	35,605

**6. Total annual revenues by team and revenues not attributable to a particular sport / gender**

Revenues By Team	Men's Teams	Women's Teams	Total
Football	1,171,291		
Basketball	479,131	432,554	
All other men's sports except football and basketball	528,184		
All other women's sports except basketball		1,177,811	
Total Revenues Men's and Women's Teams	2,178,606	1,610,365	3,788,971
Revenues not attributable to a particular sport			2,046,906
<b>Grand Total Revenues</b>			<b>5,835,877</b>

**7a. Annual school average salary of non-volunteer head coaches, head coaches included in average, and full-time equivalent positions**

Head Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	31,700	37,975
Number of Head Coaches Included in Average	4	6
Average Annual Institutional Salary per FTE	72,457	82,865
Number of FTEs Included in Average	1.75	2.75

**7b. Annual school average salary of non-volunteer assistant coaches, assistant coaches included in average, and full-time equivalent positions**

Assistant Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	21,494	16,963
Number of Assistant Coaches Included in Average	12	6
Average Annual Institutional Salary per FTE	48,574	47,783
Number of FTEs Included in Average	5.31	2.13

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**8a. Total number of participants as of the day of the first scheduled contest of the reporting year for the team**

Varsity Teams	Men's Teams	Women's Teams
Baseball - Men	39	
Basketball	17	13
Football	112	
Golf - Women		7
Softball - Women		19
Tennis - Women		8
Track and Field, X-Country	49	44
Volleyball - Women		17
<b>Total Participants</b>	<b>217</b>	<b>108</b>

**Number of athletes who participated on more than one varsity team, and number of other varsity teams on which they participated**

Multi-Sport Athletes	Men's Teams	Women's Teams
Athletes who participated on more than one varsity team	13	11
Maximum Number of Teams*	2	2

\*Note: Every single multi-sport athlete participated in two sports

**8b. Total operating expenses attributable to the team**

Operating Expenses	Men's Teams	Women's Teams
Basketball	503,952	461,818
Football	1,150,831	
Baseball - Men	328,758	
Golf - Women		175,955
Softball - Women		246,996
Tennis - Women		201,125
Track and Field, X-Country	195,022	195,022
Volleyball - Women		315,990
<b>Total</b>	<b>2,178,563</b>	<b>1,596,906</b>

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#### 8c. Classification of Head Coaches according to coaching status and employment status

Head Coaches - Men's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
<b>Varsity Teams</b>									
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Track and Field, X-Country		1	1						1
<b>Coaching Position Totals</b>		<b>4</b>	<b>4</b>						<b>4</b>

Head Coaches - Women's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
<b>Varsity Teams</b>									
Basketball		1	1						1
Golf		1	1						1
Softball						1	1		1
Tennis		1	1						1
Track and Field, X-Country		1	1						1
Volleyball						1	1		1
<b>Coaching Position Totals</b>		<b>4</b>	<b>4</b>			<b>2</b>	<b>2</b>		<b>6</b>

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### 8d. Classification of Assistant Coaches according to coaching status and employment status

Assistant Coaches - Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
<b>Varsity Teams</b>									
Baseball		2	1	1					2
Basketball			2	2					2
Football	1	7	5	3					8
Track and Field, X-Country		1	1						1
<b>Coaching Position Totals</b>	<b>1</b>	<b>12</b>	<b>9</b>	<b>4</b>					<b>13</b>

Assistant Coaches - Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
<b>Varsity Teams</b>									
Basketball						2	1	1	2
Golf									
Softball		1	1						1
Tennis					1			1	1
Track and Field, X-Country		1	1						1
Volleyball					1		1		1
<b>Coaching Position Totals</b>		<b>2</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>6</b>

### 8e. Unduplicated head count of the individuals who were listed as participants on at least one varsity team, by gender

Athletes Count	Men's Teams	Women's Teams
Unduplicated count of participants	204	97