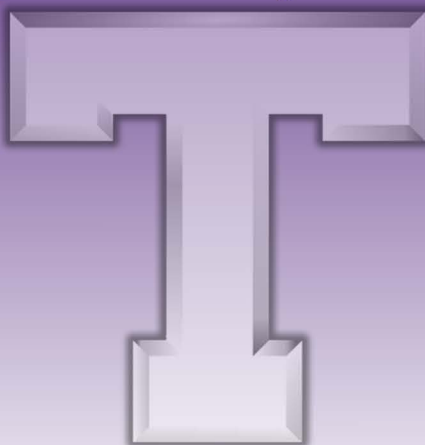


TARLETON State University

***The Report on Athletic Program Participation
Rates and Financial Support Data
EADA Report***



Athletic Year 2011-2012

Institutional Research

Tarleton State University
Athletic Program Participation Rates and Financial Support Data
EADA Report 2011-2012

1. Number of male and female full-time undergraduate students that attended Tarleton State University

Enrollment	Number	Percent
Male Undergraduates	2909	42%
Female Undergraduates	4091	58%
Total Undergraduate	7000	100%

2. Total amount spent on athletically related student aid

Athletic Aid	Men's Teams	Women's Teams
Baseball - Men	107,302	
Basketball	158,441	166,145
Football	524,920	
Golf - Women		78,430
Softball - Women		105,250
Tennis - Women		84,782
Track and Field, X-Country	119,742	116,162
Volleyball - Women		104,833
Total	910,405	655,602

3. Ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes

Athletic Aid Ratio	Men's Teams	Women's Teams	Total
Total	910,405	655,602	1,566,007
Ratio (percent)	58%	42%	100%

4. Total expenses by team and expenses not attributable to a particular sport / gender

Expenses By Team	Men's Teams	Women's Teams	Total
Football	1,150,803		
Basketball	511,643	464,108	
All other men's sports except football and basketball	466,014		
All other women's sports except basketball		1,022,537	
Total Expenses Men's and Women's Teams	2,128,460	1,486,645	3,615,105
Expenses not attributable to a particular sport			
Grand Total Expenses			3,615,105

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5. Total recruiting expenses

Recruiting Expenses	Men's Teams	Women's Teams	Total
Total	43,557	8,310	51,867

6. Total annual revenues by team and revenues not attributable to a particular sport / gender

Revenues By Team	Men's Teams	Women's Teams	Total
Football	1,184,156		
Basketball	543,420	472,928	
All other men's sports except football and basketball	475,391		
All other women's sports except basketball		1,024,997	
Total Revenues Men's and Women's Teams	2,202,967	1,497,925	3,700,892
Revenues not attributable to a particular sport			1,595,208
Grand Total Revenues			5,296,100

7a. Annual school average salary of non-volunteer head coaches, head coaches included in average, and full-time equivalent positions

Head Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	27,945	30,739
Number of Head Coaches Included in Average	4	6
Average Annual Institutional Salary per FTE	66,549	57,157
Number of FTEs Included in Average	1.75	2.75

7b. Annual school average salary of non-volunteer assistant coaches, assistant coaches included in average, and full-time equivalent positions

Assistant Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	20,537	14,303
Number of Assistant Coaches Included in Average	11	6
Average Annual Institutional Salary per FTE	44,036	40,290
Number of FTEs Included in Average	5.13	2.13

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8a. Total number of participants as of the day of the first scheduled contest of the reporting year for the team

Varsity Teams	Men's Teams	Women's Teams
Baseball - Men	29	
Basketball	17	16
Football	131	
Golf - Women		6
Softball - Women		21
Tennis - Women		7
Track and Field, X-Country	34	28
Volleyball - Women		14
Total Participants	211	92

Number of athletes who participated on more than one varsity team, and number of other varsity teams on which they participated

Multi-Sport Athletes	Men's Teams	Women's Teams
Athletes who participated on more than one varsity team	18	14
Maximum Number of Teams*	2	2

*Note: Every single multi-sport athlete participated in two sports

8b. Total operating expenses attributable to the team

Operating Expenses	Men's Teams	Women's Teams
Basketball	104,803	103,487
Football	153,397	
Baseball - Men	84,776	
Golf - Women		46,980
Softball - Women		74,934
Tennis - Women		24,234
Track and Field, X-Country	26,637	26,637
Volleyball - Women		52,316
Total	369,613	328,588

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8c. Classification of Head Coaches according to coaching status and employment status

Head Coaches - Men's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
Varsity Teams									
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals		4	4						4

Head Coaches - Women's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
Varsity Teams									
Basketball		1	1						1
Golf		1	1						1
Softball						1	1		1
Tennis		1	1						1
Track and Field, X-Country		1	1						1
Volleyball						1	1		1
Coaching Position Totals		4	4			2	2		6

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8d. Classification of Assistant Coaches according to coaching status and employment status

Assistant Coaches - Men's Teams	Male Assistant Coaches				Female Assistant Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
Varsity Teams									
Baseball		2	1	1					2
Basketball		2	2						2
Football	1	8	5	4					9
Track and Field, X-Country		1	1						1
Coaching Position Totals	1	13	9	5					14

Assistant Coaches - Women's Teams	Male Assistant Coaches				Female Assistant Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
Varsity Teams									
Basketball						2	1	1	2
Golf									
Softball		1	1						1
Tennis						1		1	1
Track and Field, X-Country		1	1						1
Volleyball						1	1		1
Coaching Position Totals		2	2	0		4	2	2	6

8e. Unduplicated head count of the individuals who were listed as participants on at least one varsity team, by gender

Athletes Count	Men's Teams	Women's Teams
Unduplicated count of participants	204	90