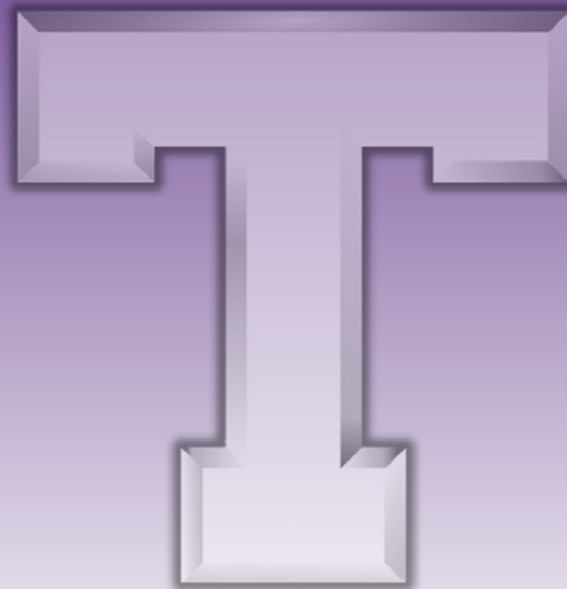


TARLETON State University

***The Report on Athletic Program Participation
Rates and Financial Support Data
EADA Report***



Athletic Year 2010-2011

Institutional Research

Tarleton State University
Athletic Program Participation Rates and Financial Support Data
EADA Report 2010-2011

1. Number of male and female full-time undergraduate students that attended Tarleton State University

Enrollment	Number	Percent
Male Undergraduates	2818	44%
Female Undergraduates	3866	58%
Total Undergraduate	6684	100%

2. Total amount spent on athletically related student aid

Athletic Aid	Men's Teams	Women's Teams
Baseball - Men	107,770	
Basketball	136,427	149,799
Football	487,122	
Golf - Women		71,811
Softball - Women		97,377
Tennis - Women		92,400
Track and Field, X-Country	131,799	140,681
Volleyball - Women		108,244
Total	863,118	660,312

3. Ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes

Athletic Aid Ratio	Men's Teams	Women's Teams	Total
Total	863,118	660,312	1,523,430
Ratio (percent)	57%	43%	100%

4. Total expenses by team and expenses not attributable to a particular sport / gender

Expenses By Team	Men's Teams	Women's Teams	Total
Football	1,108,199		
Basketball	467,213	394,253	
All other men's sports except football and basketball	508,600		
All other women's sports except basketball		1,038,346	
Total Expenses Men's and Women's Teams	2,084,012	1,432,599	3,516,611
Expenses not attributable to a particular sport			1,411,391
Grand Total Expenses			4,928,002

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5. Total recruiting expenses

Recruiting Expenses	Men's Teams	Women's Teams	Total
Total	34,333	11,966	46,299

6. Total annual revenues by team and revenues not attributable to a particular sport / gender

Revenues By Team	Men's Teams	Women's Teams	Total
Football	1,134,435		
Basketball	471,327	420,318	
All other men's sports except football and basketball	511,660		
All other women's sports except basketball		1,050,610	
Total Revenues Men's and Women's Teams	2,117,422	1,470,928	3,588,350
Revenues not attributable to a particular sport			1,558,591
Grand Total Revenues			5,146,941

7a. Annual school average salary of non-volunteer head coaches, head coaches included in average, and full-time equivalent positions

Head Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	29,115	26,183
Number of Head Coaches Included in Average	4	6
Average Annual Institutional Salary per FTE	66,549	57,157
Number of FTEs Included in Average	1.75	2.75

7b. Annual school average salary of non-volunteer assistant coaches, assistant coaches included in average, and full-time equivalent positions

Assistant Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	18,448	11,343
Number of Assistant Coaches Included in Average	11	6
Average Annual Institutional Salary per FTE	39,557	31,952
Number of FTEs Included in Average	5.13	2.13

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8a. Total number of participants as of the day of the first scheduled contest of the reporting year for the team

Varsity Teams	Men's Teams	Women's Teams
Baseball - Men	37	
Basketball	16	14
Football	120	
Golf - Women		7
Softball - Women		22
Tennis - Women		8
Track and Field, X-Country	41	30
Volleyball - Women		15
Total Participants	214	96

Number of athletes who participated on more than one varsity team, and number of other varsity teams on which they participated

Multi-Sport Athletes	Men's Teams	Women's Teams
Athletes who participated on more than one varsity team	11	11
Maximum Number of Teams*	2	2

*Note: Every single multi-sport athlete participated in two sports

8b. Total operating expenses attributable to the team

Operating Expenses	Men's Teams	Women's Teams
Basketball	86,893	75,548
Football	167,819	
Baseball - Men	77,427	
Golf - Women		40,993
Softball - Women		64,190
Tennis - Women		20,736
Track and Field, X-Country	26,529	26,529
Volleyball - Women		40,900
Total	358,668	268,896

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8c. Classification of Head Coaches according to coaching status and employment status

Head Coaches - Men's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part_Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part_Time University Employee or Volunteer	Total Head Coaches
Varsity Teams									
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals		4	4						4

Head Coaches - Women's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part_Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part_Time University Employee or Volunteer	Total Head Coaches
Varsity Teams									
Basketball		1	1						1
Golf		1	1						1
Softball						1	1		1
Tennis		1	1						1
Track and Field, X-Country		1	1						1
Volleyball						1	1		1
Coaching Position Totals		4	4			2	2		6

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8d. Classification of Assistant Coaches according to coaching status and employment status

Assistant Coaches - Men's Teams	Male Assistant Coaches				Female Assistant Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part_Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part_Time University Employee or Volunteer	Total Assistant Coaches
Varsity Teams									
Baseball		2	1	1					2
Basketball		2	2						2
Football	1	9	5	5					10
Track and Field, X-Country		1	1						1
Coaching Position Totals	1	14	9	6					15

Assistant Coaches - Women's Teams	Male Assistant Coaches				Female Assistant Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part_Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part_Time University Employee or Volunteer	Total Assistant Coaches
Varsity Teams									
Basketball						2	1	1	2
Golf							1		1
Softball						1			1
Tennis						1		1	1
Track and Field, X-Country		1	1						1
Volleyball						1	1		1
Coaching Position Totals		1	1	0		5	3	2	6

8e. Unduplicated head count of the individuals who were listed as participants on at least one varsity team, by gender

Athletes Count	Men's Teams	Women's Teams
Unduplicated count of participants	208	94