

Tarleton State University
E&G Accounts
State Agency Energy Savings Program

FY 2017 Goal
Reduction of 2.0% of MMBTU's / NASF

Period	kWhr	Electrical MMBTU's	MCF	Natural Gas MMBTU's	Total Energy MMBTU's	NASF	Total Energy Consumed MMBTU's per NASF per period	Total Energy Consumed MMBTU's per NASF - YTD	% Change from FY 2015
17 P 01	2,430,814	8,298.4	2,129	2,192.9	10,489.2	781,461	0.0134	0.0134	10.81%
17 P 02	2,271,038	7,751.1	3,390	3,491.7	11,242.8	781,461	0.0144	0.0278	-1.35%
17 P 03	2,478,477	8,459.0	12,156	12,520.7	20,979.7	781,461	0.0268	0.0547	-12.72%
17 P 04									#VALUE!
17 P 05									#VALUE!
17 P 06									#VALUE!
17 P 07									#VALUE!
17 P 08									#VALUE!
17 P 09									#DIV/0!
17 P 10									#VALUE!
17 P 11									#VALUE!
17 P 12									#VALUE!
Totals	7,180,329	24,506.5	17,675	18,205.3	42,711.7			YTD Average	-17.08%
								EXCELLENCE GOAL	15.97%
Period	kWhr	Electrical MMBTU's	MCF	Natural Gas MMBTU's	Total Energy MMBTU's	NASF	Total Energy Consumed MMBTU's per NASF per period	Total Energy Consumed MMBTU's per NASF - YTD	
16 P 01	2,174,620	7,422.0	1,877	1,933.3	9,355.3	781,461	0.0170	0.0120	
16 P 02	2,008,411	6,854.7	6,279	6,467.4	13,322.1	781,461	0.0170	0.0290	
16 P 03	2,348,130	8,014.2	16,943	17,451.3	25,465.5	781,461	0.0326	0.0616	
16 P 04	1,877,996	6,409.6	19,823	20,417.7	26,827.3	781,461	0.0343	0.0959	
16 P 05	2,091,431	7,138.1	18,027	18,567.8	25,705.9	781,461	0.0329	0.1288	
16 P 06	1,946,572	6,643.7	12,478	12,852.3	19,496.0	781,461	0.0249	0.1538	
16 P 07	2,075,704	7,084.4	10,150	10,454.5	17,538.9	781,461	0.0224	0.1762	
16 P 08	2,089,492	7,131.4	3,944	4,062.3	11,193.8	781,461	0.0148	0.1905	
16 P 09	2,037,259	6,953.2	5,552	5,718.6	12,671.7	781,461	0.0162	0.2068	
16 P 10	2,543,757	8,681.8	3,235	3,332.1	12,013.9	781,461	0.0154	0.2221	
16 P 11	2,710,980	9,252.6	2,678	2,758.3	12,010.9	781,461	0.0154	0.2375	
16 P 12	2,477,174	8,454.6	1,709	1,760.3	10,214.9	781,461	0.0131	0.2506	
Totals	26,381,526	90,040.1	102,695	105,775.9	195,816.0				
Period	kWhr	Electrical MMBTU's	MCF	Natural Gas MMBTU's	Total Energy MMBTU's	NASF	Total Energy Consumed MMBTU's per NASF per Year	% Change from Base Year	
FY2017	7,180,329	24,506.5	17,675	18,205.3	42,711.7	781,461	0.0547	-74.2%	
FY2016	26,381,526	90,040.1	102,695	105,775.9	195,816.0	781,461	0.2506	18.5%	
FY2015	26,688,079	91,086.4	131,574	135,521.2	226,607.6	781,461	0.2900	37.1%	
FY2014	25,656,225	87,564.7	144,413	148,745.4	236,310.1	781,461	0.3024	43.0%	
FY2013	24,340,330	83,073.5	64,150	66,074.5	149,148.0	781,461	0.1909	-9.8%	
FY2012	24,546,930	83,778.7	45,543	46,908.8	130,687.4	781,461	0.1672	-20.9%	
FY 2011	24,228,614	82,692.3	52,006	53,566.2	136,258.4	781,461	0.1744	-17.6%	
FY 2010	23,306,925	79,546.5	59,709	61,500.4	141,046.9	758,774	0.1859	-12.1%	
FY 2009	25,280,204	86,281.3	51,758	53,311.0	139,592.4	753,773	0.1852	-12.4%	
FY 2008	25,195,430	85,992.0	57,035	58,745.7	144,737.7	812,215	0.1782	-15.7%	
FY 2007	26,925,313	91,896.1	66,704	68,704.9	160,601.0	759,325	0.2115		
								Base Year	