

Executive Leadership Team:

President	Dr. Dennis McCabe
Provost and Vice President for Academic Affairs	Dr. Gary Peer
Vice President for Institutional Advancement	Dr. Koy Floyd
Vice President for Student Life	Dr. Wanda Mercer
Vice President for Finance and Administration	Mr. Jerry Graham
Executive Director of Tarleton Central Texas	Dr. John Idoux

Student Life at a Glance:

School Colors: *Purple and White*

Athletics:

Men (Texans)	Baseball, Basketball, Track & Field, Cross Country, and Football
Women (Texanns)	Softball, Basketball, Volleyball, Track & Field, Cross Country, Tennis, and Golf

Accomplishments: *2005 National Champions in Men and Women's Collegiate Rodeo
NCAA names TexAnn Cross Country Academic All American Team
Men's Basketball - NCAA Div II Elite Eight
Women's Tennis - NCAA Div II Elite Eight
Women's Basketball - 1st Appearance in NCAA Post-season Tournament*

Student Organizations: (over 100)
Academic, Greek, Honorary, Professional, Spirit,
Music, Religious, Service/Social, Special Interest,
Club Sports, Student Life

Barry B. Thompson Student Center:
Big Screen Television, Bookstore, Food Court, Fitness Center,
Game Room, Meeting Rooms, Teaching & Learning Center
Student Health Center, Career Services, Publications

Recreational Sports:
Fall Team Sports: Flag Football, Volleyball, Soccer
Spring Team Sports: Basketball, Softball, Volleyball
Individual/Dual Sports: Golf Scramble, Intramural Rodeo,
Racquetball, Rock Climbing
Tournaments: Archery, Table Tennis, Eight Ball

Football Co-Rec Team is 2005 National Champions!

Locations

Main Campus Stephenville, Texas (2004 population 15,565)
Other Locations:
Tarleton State University - Central Texas (Killeen, Tx)
Dora Lee Langdon Center (Granbury, Tx)
Richard C. Schaffer Building (Fort Worth, Tx)
W. K. Gordon Center for Industrial History of Texas (Thurber, Tx)

Historical Facts

Founded	1899
Joined The Texas A&M University System	1917
Achieved University Status	1973
Killeen Center Added	1999

Current Construction

<u>Name of Project</u>	<u>Cost in Millions</u>	<u>Completion Date</u>
Recreation Sports Center	\$15.000	Aug. 2007
Dining Facility	\$12.996	Jan. 2008

Future Construction

Nursing Building	\$27.300
Dairy Center	\$11.124
Central Plant Loop	\$25.000
Tarleton - Central Texas Center	\$12.000

Milestones

Tarleton ranks in the Top 25% for 4 Yr Graduation Rate and in the Bottom 25% for Tuition and Related costs
Dick Smith Library containing over 1 million items was rededicated Spring 2006 after a \$5.5 million expansion
Opening of \$13.5 million Mathematics Building
Completion of State-of-the-Art Observatory - 3rd largest in Texas

Texan Alumni

Total Alumni	30,409
Texas Residents	27,771

Economic Impact (Dec. 2004)

Erath County	\$170 million
State of Texas	\$311 million

Special Events

Fall & Spring Texan Tour, College Preview, Job Fairs, Concerts
Spring Leadership and Service Awards, Job Shadow Day
Fall Cruise the Island, Homecoming Week, Duck Camp
Traditions Rally, Freshman Convocation



Tarleton State University

Quick Facts

Fall 2006

*Creating a Culture of Excellence
for Our Students*



Tarleton State University

Quick Facts

Fall 2006

Degrees Awarded (2005-2006)

Associate	3
Bachelors	1,469
Masters	421
Total Degrees Awarded	1,893

<u>Affordability</u>	<u>FY 2006</u>	<u>Average</u>
Scholarships/Grants	\$10,053,224	\$2,769
College Work Study	\$190,111	\$1,844
Loans	\$33,383,002	\$6,419
Total	\$43,626,337	

Tuition and Fees

Texas Resident (Full-time 15 Hours per semester)

<u>Undergraduate</u>	<u>Total</u>	<u>\$7,251</u>
Tuition (\$120 per hour)		\$1,800
Room (Average)		\$1,553
Board (19 Meal Plan)		\$1,348
Fees (Required)		\$513
Books & Supplies (Average)		\$525
Transportation (Average)		\$497
Personal Expenses (Average)		\$1,015

Graduate

Tuition 9 hrs. (includes fees)	\$1,362
Tuition 12 hrs. (includes fees)	\$1,861
Tuition 15 hrs. (includes fees)	\$2,319

Non-Texas Resident (Full-time 15 Hours per semester)

<u>Undergraduate</u>	<u>Total</u>	<u>\$8,930</u>
Tuition (\$395 per hour)		\$4,550
Room (Average)		\$1,553
Board (15 Meal Plan)		\$1,348
Fees (Required)		\$1,479

Student Enrollment

	<u>Tarleton</u>	<u>Tarleton</u>	<u>Fall 2006</u>
	<u>Stephenville</u>	<u>Central</u>	<u>Total</u>
		<u>Texas</u>	
Total Enrollment	7,776	1,688	9,464
Freshmen	1,816	8	1,824
Sophomore	1,358	77	1,435
Junior	1,465	324	1,789
Senior	2,001	679	2,680
Post-Baccalaureate	113	23	136
Masters	961	577	1,538
Doctoral	62	0	62

Male	3,418	528	3,946
Female	4,358	1,160	5,518
Not Reported	0	0	0

Student Ethnicity Headcount

American Indian	71	13	84
Asian/Pacific Islander	56	60	116
Black/African American	388	447	835
Hispanic/Latino	591	220	811
White	6,550	897	7,447
Foreign National	84	14	98
Not Reported	36	37	73

Semester Credit Hours (SCH)

Lower Level	58,058	600	58,658
Upper Level	30,655	8,010	38,665
Masters	5,924	2,628	8,552
Doctoral	248	3	251
Total SCH	94,885	11,241	106,126

Full-time Student Equivalents (THECB Formula)

Lower Level (15 hrs)	3,870.53	40.00	3,910.53
Upper Level (15 hrs)	2,043.67	534.00	2,577.67
Masters (12 hrs)	493.67	219.00	712.67
Doctoral (9 hrs)	27.56	0.33	27.89
Total FTSE	6,435.42	793.33	7,228.76

Faculty/Staff Ethnicity

	<u>Faculty</u>	<u>Staff</u>	
	<u>(HR</u>	<u>(HR</u>	
	<u>9/06)</u>	<u>9/06)</u>	
American Indian/Alaskan	4	1	0.41%
Asian/Pacific Islander	16	11	2.21%
Black/African American	19	17	2.95%
Hispanic/Latino	26	26	4.26%
White	585	517	90.18%
Non-Resident	0	0	0.00%
Not Reported	0	0	0.00%
Total	650	572	

University Employees (HR 9/06)

Full-time Faculty	340	26.07%
Part-time Faculty	310	23.77%
Full-time Staff	534	40.95%
Part-time Staff	38	2.91%
Part-time Student Workers	82	6.29%
Total Employees	1,304	

First Time Students for Fall 2006

First Time Full-time Undergraduate (>=15 hrs)	603
First Time Part-time Undergraduate (< 15 hrs)	614
Transfer Full-time Undergraduate (>=15 hrs)	279
Transfer Part-time Undergraduate (< 15 hrs)	768

Student/Faculty Ratio

Fall 2006 Total FTSE/FTFE (376.84) **19.18 to 1**

Associate Degree Programs	2
Undergraduate Degree Programs	64
Graduate Degree Programs	21
Doctoral Degree Programs	1

Research Expenditures FY 2005	\$9.9 million
Federal Research Funds FY 2006	\$14.094 million
Combined Endowment Funds FY 2006	\$35.923 million
Operating Budget 2006-2007	\$101.963 million