

**Tarleton State University**  
**Headcount, SCH and FTSE Comparison**  
**Spring 2006 to Spring 2005 (6th Class Day - End of Day)**

| Spring 2006 vs. Equivalent Date Spring 2005 | Combined                         |                              |                 |                     |                       |                  |               |                |
|---|----------------------------------|------------------------------|-----------------|---------------------|-----------------------|------------------|---------------|----------------|
|   | Regular 2006 Spring <sup>1</sup> | 2006 Flex Entry <sup>3</sup> | 2006 Total      | Regular Spring 2005 | 2005 Flex Entry       | 2005 Total       | Change        | Percent Change |
| <b>Level</b>                                |                                  |                              |                 |                     |                       |                  |               |                |
| Freshmen                                    | 1,303                            | 19                           | 1,322           | 1,419               | 21                    | 1,440            | (118)         | -8.2%          |
| Sophomore                                   | 1,332                            | 17                           | 1,349           | 1,362               | 27                    | 1,389            | (40)          | -2.9%          |
| Junior                                      | 1,737                            | 60                           | 1,797           | 1,615               | 91                    | 1,706            | 91            | 5.6%           |
| Senior                                      | 2,550                            | 187                          | 2,737           | 2,483               | 205                   | 2,688            | 49            | 2.0%           |
| Post-Baccalaureate                          | 137                              | 2                            | 139             | 116                 | 2                     | 118              | 21            | 18.1%          |
| Masters                                     | 1,556                            | 48                           | 1,604           | 1,546               | 11                    | 1,557            | 47            | 3.0%           |
| Doctoral                                    | 42                               | -                            | 42              | 28                  | -                     | 28               | 14            | 50.0%          |
| <b>Total Enrollment</b>                     | <b>8,657</b>                     | <b>333</b>                   | <b>8,990</b>    | <b>8,569</b>        | <b>357</b>            | <b>8,926</b>     | <b>64</b>     | <b>0.7%</b>    |
| <b>Gender</b>                               |                                  |                              |                 |                     |                       |                  |               |                |
| Male  | 3,526                            | 131                          | 3,657           | 3,548               | 158                   | 3,706            | (49)          | -1.3%          |
| Female                                      | 5,126                            | 202                          | 5,328           | 5,018               | 199                   | 5,217            | 111           | 2.1%           |
| Not Reported                                | 5                                | -                            | 5               | 3                   | -                     | 3                | 2             | -              |
| <b>Ethnicity</b>                            |                                  |                              |                 |                     |                       |                  |               |                |
| Asian/Pacific Islander                      | 105                              | 17                           | 122             | 100                 | 8                     | 108              | 14            | 13.0%          |
| Black/Non-Hispanic                          | 760                              | 99                           | 859             | 733                 | 93                    | 826              | 33            | 4.0%           |
| Foreign Nationals/Non-Resident              | 80                               | 1                            | 81              | 80                  | 1                     | 81               | -             | 0.0%           |
| Hispanic                                    | 670                              | 47                           | 717             | 635                 | 56                    | 691              | 26            | 3.8%           |
| American Indian/Alaskan Native              | 77                               | 3                            | 80              | 89                  | 7                     | 96               | (16)          | -16.7%         |
| Not Reported                                | 59                               | 7                            | 66              | 19                  | 5                     | 24               | 42            | 175.0%         |
| White/Non-Hispanic                          | 6,906                            | 159                          | 7,065           | 6,913               | 187                   | 7,100            | (35)          | -0.5%          |
| Spring 2006 vs. Final Spring 2005           | Regular 2006 Spring <sup>1</sup> | 2006 Flex Entry <sup>3</sup> | 2006 Total      | Final Spring 2005   | Final 2005 Flex Entry | Final 2005 Total | Change        | Percent Change |
| <b>Semester Credit Hours</b>                |                                  |                              |                 |                     |                       |                  |               |                |
| Undergraduate                               | 88,084                           | 1,032                        | 89,116          | 86,484              | 1,307                 | 87,791           | 1,325         | 1.5%           |
| Masters                                     | 8,337                            | 150                          | 8,487           | 8,165               | 33                    | 8,198            | 289           | 3.5%           |
| Doctoral                                    | 269                              | -                            | 269             | 170                 | -                     | 170              | 99            | 58.2%          |
| <b>Total SCH</b>                            | <b>96,690</b>                    | <b>1,182</b>                 | <b>97,872</b>   | <b>94,819</b>       | <b>1,340</b>          | <b>96,159</b>    | <b>1,713</b>  | <b>1.8%</b>    |
| <b>Full-Time Student Equivalents</b>        |                                  |                              |                 |                     |                       |                  |               |                |
| Undergraduate                               | 5,872.30                         | 68.80                        | 5,941.10        | 5,765.59            | 87.10                 | 5,852.69         | 88.41         | 1.5%           |
| Masters                                     | 694.70                           | 12.50                        | 707.20          | 680.42              | 2.80                  | 683.22           | 23.98         | 3.5%           |
| Doctoral                                    | 29.90                            | -                            | 29.90           | 18.89               | -                     | 18.89            | 11.01         | 58.3%          |
| <b>Total FTSE</b>                           | <b>6,596.90</b>                  | <b>81.30</b>                 | <b>6,678.20</b> | <b>6,464.90</b>     | <b>89.90</b>          | <b>6,554.80</b>  | <b>123.40</b> | <b>1.9%</b>    |

**NOTES:**

1. PRELIMINARY Current Class day data from Uncertified Banner Production Data
2. Determination of Location from Banner Production Data (Uncertified)
3. Flex Entry Enrollments -- includes late courses from Fall.

**Tarleton State University**  
**Headcount, SCH and FTSE Comparison**  
**Spring 2006 to Spring 2005 (6th Class Day - End of Day)**

| Spring 2006 vs. Equivalent Date Spring 2005 | Stephenville <sup>2</sup>        |                              |                 |                     |                       |                  |              |                |
|---|----------------------------------|------------------------------|-----------------|---------------------|-----------------------|------------------|--------------|----------------|
|   | Regular 2006 Spring <sup>1</sup> | 2006 Flex Entry <sup>3</sup> | 2006 Total      | Regular Spring 2005 | 2005 Flex Entry       | 2005 Total       | Change       | Percent Change |
| <b>Level</b>                                |                                  |                              |                 |                     |                       |                  |              |                |
| Freshmen                                    | 1,271                            | 1                            | 1,272           | 1,389               | 5                     | 1,394            | (122)        | -8.8%          |
| Sophomore                                   | 1,254                            | 3                            | 1,257           | 1,290               | 14                    | 1,304            | (47)         | -3.6%          |
| Junior                                      | 1,456                            | 13                           | 1,469           | 1,318               | 21                    | 1,339            | 130          | 9.7%           |
| Senior                                      | 1,941                            | 35                           | 1,976           | 1,896               | 33                    | 1,929            | 47           | 2.4%           |
| Post-Baccalaureate                          | 114                              | -                            | 114             | 98                  | 1                     | 99               | 15           | 15.2%          |
| Masters                                     | 951                              | 3                            | 954             | 917                 | -                     | 917              | 37           | 4.0%           |
| Doctoral                                    | 42                               | -                            | 42              | 28                  | -                     | 28               | 14           | 50.0%          |
| <b>Total Enrollment</b>                     | <b>7,029</b>                     | <b>55</b>                    | <b>7,084</b>    | <b>6,936</b>        | <b>74</b>             | <b>7,010</b>     | <b>74</b>    | <b>1.1%</b>    |
| <b>Gender</b>                               |                                  |                              |                 |                     |                       |                  |              |                |
| Male  | 2,990                            | 29                           | 3,019           | 3,006               | 52                    | 3,058            | (39)         | -1.3%          |
| Female                                      | 4,038                            | 26                           | 4,064           | 3,929               | 22                    | 3,951            | 113          | 2.9%           |
| Not Reported                                | 1                                | -                            | 1               | 1                   | -                     | 1                | -            | -              |
| <b>Ethnicity</b>                            |                                  |                              |                 |                     |                       |                  |              |                |
| Asian/Pacific Islander                      | 48                               | -                            | 48              | 47                  | -                     | 47               | 1            | 2.1%           |
| Black/Non-Hispanic                          | 337                              | 7                            | 344             | 332                 | 6                     | 338              | 6            | 1.8%           |
| Foreign Nationals/Non-Resident              | 67                               | 1                            | 68              | 61                  | 1                     | 62               | 6            | 9.7%           |
| Hispanic                                    | 460                              | 6                            | 466             | 434                 | 7                     | 441              | 25           | 5.7%           |
| American Indian/Alaskan Native              | 60                               | 1                            | 61              | 74                  | 2                     | 76               | (15)         | -19.7%         |
| Not Reported                                | 18                               | -                            | 18              | 9                   | -                     | 9                | 9            | 100.0%         |
| White/Non-Hispanic                          | 6,039                            | 40                           | 6,079           | 5,979               | 58                    | 6,037            | 42           | 0.7%           |
| Spring 2006 vs. Final Spring 2005           | Regular 2006 Spring <sup>1</sup> | 2006 Flex Entry <sup>3</sup> | 2006 Total      | Final Spring 2005   | Final 2005 Flex Entry | Final 2005 Total | Change       | Percent Change |
| <b>Semester Credit Hours</b>                |                                  |                              |                 |                     |                       |                  |              |                |
| Undergraduate                               | 79,390                           | 153                          | 79,543          | 78,684              | 221                   | 78,905           | 638          | 0.8%           |
| Masters                                     | 5,434                            | -                            | 5,434           | 5,267               | -                     | 5,267            | 167          | 3.2%           |
| Doctoral                                    | 269                              | -                            | 269             | 170                 | -                     | 170              | 99           | 58.2%          |
| <b>Total SCH</b>                            | <b>85,093</b>                    | <b>153</b>                   | <b>85,246</b>   | <b>84,121</b>       | <b>221</b>            | <b>84,342</b>    | <b>904</b>   | <b>1.1%</b>    |
| <b>Full-Time Student Equivalents</b>        |                                  |                              |                 |                     |                       |                  |              |                |
| Undergraduate                               | 5,292.70                         | 10.20                        | 5,302.90        | 5,245.59            | 14.70                 | 5,260.29         | 42.61        | 0.8%           |
| Masters                                     | 452.80                           | -                            | 452.80          | 438.92              | -                     | 438.92           | 13.88        | 3.2%           |
| Doctoral                                    | 29.90                            | -                            | 29.90           | 18.89               | -                     | 18.89            | 11.01        | 58.3%          |
| <b>Total FTSE</b>                           | <b>5,775.40</b>                  | <b>10.20</b>                 | <b>5,785.60</b> | <b>5,703.40</b>     | <b>14.70</b>          | <b>5,718.10</b>  | <b>67.50</b> | <b>1.2%</b>    |

**Tarleton State University**  
**Headcount, SCH and FTSE Comparison**  
**Spring 2006 to Spring 2005 (6th Class Day - End of Day)**

| Spring 2006 vs. Equivalent Date Spring 2005 | Tarleton-Central Texas <sup>2</sup> |                              |               |                     |                       |                  |              |                |
|---|-------------------------------------|------------------------------|---------------|---------------------|-----------------------|------------------|--------------|----------------|
|   | Regular 2006 Spring <sup>1</sup>    | 2006 Flex Entry <sup>3</sup> | 2006 Total    | Regular Spring 2005 | 2005 Flex Entry       | 2005 Total       | Change       | Percent Change |
| <b>Level</b>                                |                                     |                              |               |                     |                       |                  |              |                |
| Freshmen                                    | 32                                  | 18                           | 50            | 30                  | 16                    | 46               | 4            | 8.7%           |
| Sophomore                                   | 78                                  | 14                           | 92            | 72                  | 13                    | 85               | 7            | 8.2%           |
| Junior                                      | 281                                 | 47                           | 328           | 297                 | 70                    | 367              | (39)         | -10.6%         |
| Senior                                      | 609                                 | 152                          | 761           | 587                 | 172                   | 759              | 2            | 0.3%           |
| Post-Baccalaureate                          | 23                                  | 2                            | 25            | 18                  | 1                     | 19               | 6            | 31.6%          |
| Masters                                     | 605                                 | 45                           | 650           | 629                 | 11                    | 640              | 10           | 1.6%           |
| Doctoral                                    | -                                   | -                            | -             | -                   | -                     | -                | -            | 0.0%           |
| <b>Total Enrollment</b>                     | <b>1,628</b>                        | <b>278</b>                   | <b>1,906</b>  | <b>1,633</b>        | <b>283</b>            | <b>1,916</b>     | <b>(10)</b>  | <b>-0.5%</b>   |
| <b>Gender</b>                               |                                     |                              |               |                     |                       |                  |              |                |
| Male  | 536                                 | 102                          | 638           | 542                 | 106                   | 648              | (10)         | -1.5%          |
| Female                                      | 1,088                               | 176                          | 1,264         | 1,089               | 177                   | 1,266            | (2)          | -0.2%          |
| Not Reported                                | 4                                   | -                            | 4             | 2                   | -                     | 2                | 2            | -              |
| <b>Ethnicity</b>                            |                                     |                              |               |                     |                       |                  |              |                |
| Asian/Pacific Islander                      | 57                                  | 17                           | 74            | 53                  | 8                     | 61               | 13           | 21.3%          |
| Black/Non-Hispanic                          | 423                                 | 92                           | 515           | 401                 | 87                    | 488              | 27           | 5.5%           |
| Foreign Nationals/Non-Resident              | 13                                  | -                            | 13            | 19                  | -                     | 19               | (6)          | -31.6%         |
| Hispanic                                    | 210                                 | 41                           | 251           | 201                 | 49                    | 250              | 1            | 0.4%           |
| American Indian/Alaskan Native              | 17                                  | 2                            | 19            | 15                  | 5                     | 20               | (1)          | -5.0%          |
| Not Reported                                | 41                                  | 7                            | 48            | 10                  | 5                     | 15               | 33           | 220.0%         |
| White/Non-Hispanic                          | 867                                 | 119                          | 986           | 934                 | 129                   | 1,063            | (77)         | -7.2%          |
| Spring 2006 vs. Final Spring 2005           | Regular 2006 Spring <sup>1</sup>    | 2006 Flex Entry <sup>3</sup> | 2006 Total    | Final Spring 2005   | Final 2005 Flex Entry | Final 2005 Total | Change       | Percent Change |
| <b>Semester Credit Hours</b>                |                                     |                              |               |                     |                       |                  |              |                |
| Undergraduate                               | 8,694                               | 879                          | 9,573         | 7,800               | 1,086                 | 8,886            | 687          | 7.7%           |
| Masters                                     | 2,903                               | 150                          | 3,053         | 2,898               | 33                    | 2,931            | 122          | 4.2%           |
| Doctoral                                    | -                                   | -                            | -             | -                   | -                     | -                | -            | -              |
| <b>Total SCH</b>                            | <b>11,597</b>                       | <b>1,029</b>                 | <b>12,626</b> | <b>10,698</b>       | <b>1,119</b>          | <b>11,817</b>    | <b>809</b>   | <b>6.8%</b>    |
| <b>Full-Time Student Equivalents</b>        |                                     |                              |               |                     |                       |                  |              |                |
| Undergraduate                               | 579.60                              | 58.60                        | 638.20        | 520.00              | 72.40                 | 592.40           | 45.80        | 7.7%           |
| Masters                                     | 241.90                              | 12.50                        | 254.40        | 241.50              | 2.80                  | 244.30           | 10.10        | 4.1%           |
| Doctoral                                    | -                                   | -                            | -             | -                   | -                     | -                | -            | -              |
| <b>Total FTSE</b>                           | <b>821.50</b>                       | <b>71.10</b>                 | <b>892.60</b> | <b>761.50</b>       | <b>75.20</b>          | <b>836.70</b>    | <b>55.90</b> | <b>6.7%</b>    |