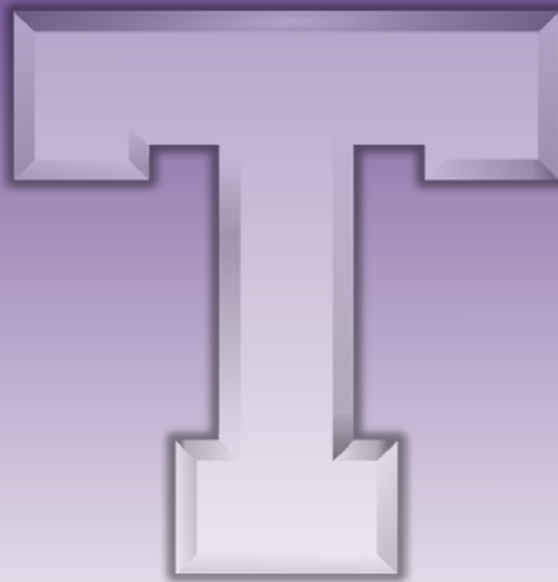


TARLETON State University

***The Report on Athletic Program Participation
Rates and Financial Support Data
EADA Report***



Athletic Year 2008-2009

Institutional Research

Tarleton State University
Athletic Program Participation Rates and Financial Support Data
EADA Report 2008-2009

1. Number of male and female full-time undergraduate students that attended Tarleton State University

Enrollment	Number	Percent
Male Undergraduates	2561	44%
Female Undergraduates	3301	56%
Total Undergraduate	5862	100%

2. Total amount spent on athletically related student aid

Athletic Aid	Men's Teams	Women's Teams
Baseball - Men	107,511	
Basketball	143,679	128,064
Football	404,193	
Golf - Women		61,114
Softball - Women		118,158
Tennis - Women		45,920
Track and Field, X-Country	134,050	122,205
Volleyball - Women		85,990
Total	789,433	561,451

3. Ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes

Athletic Aid Ratio	Men's Teams	Women's Teams	Total
Total	789,433	561,451	1,350,884
Ratio (percent)	58%	42%	100%

4. Total expenses by team and expenses not attributable to a particular sport / gender

Expenses By Team	Men's Teams	Women's Teams	Total
Football	994,393		
Basketball	447,857	398,370	
All other men's sports except football and basketball	532,018		
All other women's sports except basketball		854,762	
Total Expenses Men's and Women's Teams	1,974,268	1,253,132	3,227,400
Expenses not attributable to a particular sport			1,876,115
Grand Total Expenses			5,103,515

Tarleton State University
Athletic Program Participation Rates and Financial Support Data
EADA Report 2008-2009

5. Total recruiting expenses

Recruiting Expenses	Men's Teams	Women's Teams	Total
Total	37,795	25,365	63,160

6. Total annual revenues by team and revenues not attributable to a particular sport / gender

Revenues By Team	Men's Teams	Women's Teams	Total
Football	1,059,245		
Basketball	411,873	379,599	
All other men's sports except football and basketball	522,247		
All other women's sports except basketball		856,730	
Total Revenues Men's and Women's Teams	1,993,365	1,236,329	3,229,694
Revenues not attributable to a particular sport			1,873,821
Grand Total Revenues			5,103,515

7a. Annual school average salary of non-volunteer head coaches, head coaches included in average, and full-time equivalent positions

Head Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	39,544	25,118
Number of Head Coaches Included in Average	4	6
Average Annual Institutional Salary per FTE	90,386	66,981
Number of FTEs Included in Average	1.75	2.25

7b. Annual school average salary of non-volunteer assistant coaches, assistant coaches included in average, and full-time equivalent positions

Assistant Coaches Salaries	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	20,818	14,234
Number of Assistant Coaches Included in Average	11	5
Average Annual Institutional Salary per FTE	43,126	36,686
Number of FTEs Included in Average	5.31	1.94

Tarleton State University
Athletic Program Participation Rates and Financial Support Data
EADA Report 2008-2009

8a. Total number of participants as of the day of the first scheduled contest of the reporting year for the team

Varsity Teams	Men's Teams	Women's Teams
Baseball - Men	48	
Basketball	16	15
Football	126	
Golf - Women		6
Softball - Women		23
Tennis - Women		8
Track and Field, X-Country	46	24
Volleyball - Women		15
Total Participants	236	91

Number of athletes who participated on more than one varsity team, and number of other varsity teams on which they participated

Multi-Sport Athletes	Men's Teams	Women's Teams
Athletes who participated on more than one varsity team	13	9
Maximum Number of Teams*	2	2

*Note: Every single multi-sport athlete participated in two sports

8b. Total operating expenses attributable to the team

Operating Expenses	Men's Teams	Women's Teams
Basketball	69,514	59,460
Football	145,722	
Baseball - Men	75,546	
Golf - Women		34,971
Softball - Women		48,930
Tennis - Women		21,861
Track and Field, X-Country	14,219	7,424
Volleyball - Women		27,073
Total	305,001	199,719

Tarleton State University

Athletic Program Participation Rates and Financial Support Data

EADA Report 2008-2009

8c. Classification of Head Coaches according to coaching status and employment status

Head Coaches - Men's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
Varsity Teams									
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals		4	4						4

Head Coaches - Women's Teams	Male Head Coaches				Female Head Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Head Coaches
Varsity Teams									
Basketball		1	1						1
Golf		1	1						1
Softball						1	1		1
Tennis		1	1						1
Track and Field, X-Country		1	1						1
Volleyball						1	1		1
Coaching Position Totals		4	4			2	2		6

Tarleton State University

Athletic Program Participation Rates and Financial Support Data

EADA Report 2008-2009

8d. Classification of Assistant Coaches according to coaching status and employment status

Assistant Coaches - Men's Teams	Male Assistant Coaches				Female Assistant Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
Varsity Teams									
Baseball		2	1	1					2
Basketball		2	2						2
Football	1	7	5	3					8
Track and Field, X-Country		3	1	2					3
Coaching Position Totals	1	14	9	6					15

Assistant Coaches - Women's Teams	Male Assistant Coaches				Female Assistant Coaches				
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Total Assistant Coaches
Varsity Teams									
Basketball						2	1	1	2
Golf									
Softball						1	1		1
Tennis									
Track and Field, X-Country		3	1	2					3
Volleyball						1	1		1
Coaching Position Totals		3	1	2		4	3	1	7

8e. Unduplicated head count of the individuals who were listed as participants on at least one varsity team, by gender

Athletes Count	Men's Teams	Women's Teams
Unduplicated count of participants	232	90