

**Texas State Auditor's Office**  
**On-Line Quarterly FTE Entry System**  
**713 Tarleton State University (A&M)**

FTE Data Displayed Was Last Saved On 12/23/2009 12:31:50PM

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**Default Values for this Reporting Period:**      **FY: 2010**      **Quarter: 1**      **Hours Per FTE: 520.00**

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1. During this quarter, did your agency have any FTEs that were 100 percent federally funded and paid from appropriated funds?  
No
  2. Were these federally funded FTEs associated with existing projects and included in your agency's bill pattern for fiscal years 2008-2009?  
N/A
  3. Were these FTEs used for the implementation of a new, unanticipated project that is 100 percent federally funded?  
N/A
  4. Were these FTEs used for the unanticipated expansion of an existing project that is 100 percent federally funded?  
N/A
- Description of project that is federally funded and not subject to FTE limitations:  
N/A

| Items to Report  | Paid from<br>Appropriated<br>Funds | Paid from<br>Non-Appropriated<br>Funds | Paid for<br>Contract<br>Staff | 100% Federal<br>Funded<br>Positions<br>(Not included<br>in agency's bill<br>pattern) |
|--|------------------------------------|--|-------------------------------|--|
| 5. Total number of hours paid for all employees in this quarter:                                       | 337,155.39                         | 271,572.36                             | 0.00                          | 0.00   |
| 6. Number of full-time employees (headcount) on last working day of this quarter:                      | 468                                | 222                                    | Not Applicable                | Not Applicable   |
| 7. Number of part-time employees (headcount) on last working day of this quarter:                      | 275                                | 770                                    | Not Applicable                | Not Applicable   |
| 8. Number of contract individuals (headcount) performing services on last working day of this quarter: | 0                                  | 0                                      | Not Applicable                | Not Applicable   |
| 9. Explanation of Exceeding the Cap/Comments:<br>FTE Cap:    0.00                                      |                                    |  |                               |  |

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| <b>Management-to-Staff Ratio Components</b> |
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|  | <b>Agency Head<br/>(Exec.Dir or<br/>Board)</b> | <b>Manager<br/>Headcount</b> | <b>Supervisor<br/>Headcount</b> | <b>Non-Supv.<br/>Staff<br/>Headcount</b> | <b>Mgmt-<br/>to-Staff<br/>Ratio</b> |
|--|--|------------------------------|---------------------------------|--|-------------------------------------|
| 10. Agency-wide headcounts by level and responsibility of staff: | 1  | 47                           | 67                              | 1,622                                    | 15.22                               |
| 11. Total hours paid by level and responsibility of staff:       | 520.00   | 21,330.30                    | 28,476.97                       | 558,400.48                               | 12.20                               |